

Committee Report

Committee Name: Activities

Chair: Kyle Date: _____

Meeting Day: _____ Time: _____

Financial Status/Balance: _____

Committee Status / Scheduled Activities

July 23rd Picnic Mounds Park in St. Paul
male & Female Speaker Food and
Poss, & other thing (i.e. Kickball)

August 7th Whirlyball Bloomington MN
Tickets \$35 Food/ Whirly Ball/ Bowling (90 min)
Laser tag (90 minutes)
Bowling Shoes are extra charge

Committee Concerns / Needs

* We WILL NEED HELP WITH THESE
EVENTS *

* NEED HELP *

- 1) Square Account For Ticket Sales; How do we do this
- 2) Will need change For cash sales For Whirlyball tickets

Committee Report

Committee Name: Webmaster

Chair: Garrett L. Date: 6/2/22

Meeting Day: — Time: —

Financial Status/Balance: —

Committee Status / Scheduled Activities

- PIG, picnic & Whirlyball events on website
- updated Area webpage with H&I and PR committee
e-mail addresses
- updated minutes mailing list

Committee Concerns / Needs

Committee Report

Committee Name: H + J

Chair: Tony T

Date: 6-2-2022

Meeting Day: Sun

Time: 2:00

Financial Status/Balance: 0

Committee Status / Scheduled Activities

Waiting on a call Back
from Faith United Methodist
Church for our new home.

Committee Concerns / Needs

Attendance was low last
meeting. We didn't schedule
the next meeting

Committee Report

Committee Name: Outreach

Chair: Chad

Date: _____

Meeting Day: Everyday

Time: _____

Financial Status/Balance: Stable

Committee Status / Scheduled Activities

Meeting of the month for ~~June~~^{July} is Life worth living in Apple
Valley MN Hope Church 7477 145th St W. Thursday at 7pm

Committee Concerns / Needs

Show up - Be Seen - Stay Clean

Date 6-2-22

Treasurer's Report

Beginning Balance

\$ 8,164.09

Income:

7th Tradition \$ 22.50

Area Literature Sales \$ 155.00

Group Donations to ASC

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Other Donations

_____	\$ _____
_____	\$ _____

Total Income \$ 177.50

Expenses:

Amount

Type: Ck / CC / Cash

Rent - 1st Presbyterian Church \$ 30.00

Area Literature Purchase \$ 160.29

Area Copies \$ 145.78

Other: *worriy Ball down payment* \$ 1250.00

Other: *worriy Ball change* \$ 140.00

Other: \$ _____

		✓
	✓	
	✓	
	✓	
✓		

Total Expenses \$ 1,586.07

Cash Deposit: \$ 157.50

Ending Balance \$ 8,311.59

PIG Committee Report

6-2-22

Chair: Andrew S

Co-Chair: Dannielle W

Event Date: July 15-17th 2022

Balance: ~~\$51139.70~~ ~~\$3939.70~~
\$3976.96

- PIG contract was signed with Rivers Edge Campground- \$ 2,000 deposit was paid
- **We are in Need of Raffle Items**-Please announce at meetings-Contact Dannielle or Dru

Fill Positions

- Food Coordinator

- Co. Merchandise

Bring back to be meetings we need raffle supplies

May 2022 Donations Collected 6.2.22

Group Name	Amount
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Woodbury Freebirds	
Never Alone	
Step by Step	
Matrix Monday	\$ 29.00
Monday Night Round Robin	
Seeking Solutions	
Ties That Bind Us	
Addicts in Recovery	
Life After Addiction	
Midweek NA	\$ 45.00
Stillwater NA	
The Great Escape	
Life Worth Living	
No Name NA	
Serenity Sisters	
Valley View NA	
NA Day	
Peace of Mind	
Park Grove NA	\$ 13.70
From Darkness into Light	
NA 101	
Apple Valley Basic Text Study	

Total Donations	\$ 87.70
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Additional Income

Description	Amount

Expenses

Description	Type (check #, CC)	Amount
Campground Deposit	Check	\$ 2,000.00
Flyers	Cash	\$ 36.74

Starting Balance: \$ 5926.00
Ending Balance: \$ 3976.96

ADHOC FINANCIAL REPORT

Attendees: Chaz Melissa Kyle Jon Country Lauren Chad

Balance: 9839.20

Purpose:

To discuss fiscal needs of ASC and supporting committees. To assign for each applicable committee and delegate remaining funds to be approved by the area meetings. Proposed budgets are based on the needs of the ASC and each committees' foreseeable expenses for the fiscal year. These budgets are to be reviewed at the beginning of the next fiscal year.

Proposal

Prudent reserve of 1,000.00

Operational budget of 2,000.00

This money is used for printing costs, literature, group assistance, etc.

Activities budget of 2,400.00

This money is to be allocated as up to 800 dollars per event with three foreseeable events in the year.

Public Relations budget of 1,000.00

This money is for foreseeable costs to have booths at county fairs

H and I budget of 500.00

This money is for foreseeable costs to material needed for future H and I commitments

Outreach budget of 1,200

This money is set aside for gas expenses. This will be tracked by mile and paid out at 57 cents per mile as per federal guidelines.,

The remaining balance is proposed to be held for PIG to help secure a campground this year. If PIG does not utilize these funds the balance will be donated to region. This balance is 1,739.20

All of the budgets total sum of the funds to be allocated.

Please bring this back to your meetings and return with a vote for next months meeting.

Committee Report

Committee Name: MNNAC

Chair: Melissa M. Date: 6-2-22

Meeting Day: N/A Time: N/A

Financial Status/Balance: \$43256.91

Committee Status / Scheduled Activities

Committee chairs are submitting their final
reports to present to the BOD.

Committee Concerns / Needs

Please support our upcoming convention by
attending MNNAC events and purchasing
your registrations online.

MNNAC3D.ORG

June 11th - Bikes, Bags, BBQ - MNNAC Event

August 7th - Whirlyball - Area Awareness Event