

Committee Report

Committee Name: Activities

Chair: Kyle Date: _____

Meeting Day: _____ Time: _____

Financial Status/Balance: _____

Committee Status / Scheduled Activities

Quote For Whiskey Ball Same Price
Being offer as mnac 29 event happen
in January. \$2500 For The event
Since This is a Huge Ticket event
we need Input From meetings Foro The
event. All proceeds over \$2500 will
go Towards mnac30

Committee Concerns / Needs

Any opposition to Look For A Park
in St. Paul For Summer Event vs
Park ~~to~~ In This Area

Committee Report

Committee Name: PR,

Chair: John W.

Date: 4/7/22

Meeting Day: 4/7/22

Time: _____

Financial Status/Balance: AdHoc

Committee Status / Scheduled Activities

- Setting up. Washington County Fair
- part of H&I subcommittee
- set up a PR email address for
all ~~SSF~~ SSF PR ~~plans~~ plans
ssfnaprchair@gmail.com

Committee Concerns / Needs

Present a Motion to Fund Washington County Fair
need to have \$ in by April 30th

Committee Report

Committee Name: H & J

Chair: Tony T Date: 4/7

Meeting Day: 4th Sunday of Month Time: 2:00

Financial Status/Balance: 0

Committee Status / Scheduled Activities

We need to find people
off probation / or parole
to help bring a meeting
to Dakota County Jail.
There will be a 2 hour training
day to be able to enter
The meeting will be on a week
day any time from 8 am / 6 pm

Committee Concerns / Needs

We need money for pliers
and people

my Email SSFahicommittee@gmail.com

Committee Report

Committee Name: Outreach

Chair: Chad S.

Date: ~~Everyday~~ 4-7-22

Meeting Day: Everyday

Time: Any time

Financial Status/Balance: Stable

Committee Status / Scheduled Activities

Meeting of the month for May 2022

Monday Night Round Robin S. St. Paul 7pm.

First Presbyterian Church Use lower/Back entrance

Committee Concerns / Needs

Show up and Show Your Support and love.

Date 4-7-22**Treasurer's Report****Beginning Balance**\$ 9,846.69**Income:**7th Tradition \$ 17.75Area Literature Sales \$ 481.00**Group Donations to ASC**Round Robin \$ 66.00NA Day \$ 66.00Peace of mind \$ 60.00Park Grove NA \$ 20.00Matrix Monday \$ 9.00Midweek \$ 20.00NA 101 \$ 36.00

\$

\$

\$

\$

Other Donations

\$

\$

Total Income \$ ~~200~~ 775.75**Expenses:****Amount****Type: Ck / CC / Cash**

Rent - 1st Presbyterian Church

\$ 30.00

Area Literature Purchase

\$

Area Copies

\$ 57.60

Other:

\$

Other:

\$

Other:

\$

		✓
	✓	

Total Expenses \$ 87.60**Cash Deposit:** \$ 745.75**Ending Balance \$** 10,592.44

Committee Report

Committee Name: Pig

Chair: Drew Date: 04/07/2022

Meeting Day: 04/07/2022 Thursdays Time: 6:00PM

Financial Status/Balance: ~~\$\$\$~~ \$5540.00

Committee Status / Scheduled Activities

Committee Concerns / Needs

Service positions

Location for Pig

co chair

co Treasurer

co Activities

merchandise + co

food / chair / co

PIG
Treasurer's Report

Date 04-07-22

Beginning Balance

\$ 5,432.00

Income:

7th Tradition	\$
Area Literature Sales	\$
<u>Group Donations to ASC PIG</u>	
Park Grove NA	\$ 11.00
Never Alone NA	\$ 22.00
Seeking Solutions	\$ 50.00
Matrix Monday	\$ 5.00
Midweek NA	\$ 20.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
<u>Other Donations</u>	
	\$
	\$

Total Income \$ 5,540.00

Expenses:

	Amount	Type: Ck / CC / Cash
Rent - 1st Presbyterian Church	\$	
Area Literature Purchase	\$	
Area Copies	\$	
Other:	\$	
Other:	\$	
Other:	\$	

Total Expenses \$ _____

Cash Deposit: \$ _____

Ending Balance \$ _____

Committee Report

Committee Name: ADHOC Financial

Chair: Chaz Date: PAST

Meeting Day: Then Time: 11 am

Financial Status/Balance: N/A

Committee Status / Scheduled Activities

Final Meeting completed Report attached

Committee Concerns / Needs

None

ADHOC FINANCIAL REPORT

Attendees: Chaz Melissa Kyle Jon Country Lauren Chad

Balance: 9839.20

Purpose:

To discuss fiscal needs of ASC and supporting committees. To assign for each applicable committee and delegate remaining funds to be approved by the area meetings. Proposed budgets are based on the needs of the ASC and each committees' foreseeable expenses for the fiscal =year. These budgets are to be reviewed at the beginning of the next fiscal year.

Proposal

Prudent reserve of 1,000.00

Operational budget of 2,000.00

This money is used for printing costs, literature, group assistance, etc.

Activities budget of 2,400.00

This money is to be allocated as up to 800 dollars per event with three foreseeable events in the year.

Public Relations budget of 1,000.00

This money is for foreseeable costs to have booths at county fairs

H and I budget of 500.00

This money is for foreseeable costs to material needed for future H and I commitments

Outreach budget of 1,200

This money is set aside for gas expenses. This will be tracked by mole and paid out at 57 cents per mile as per federal guidelines.,

The remaining balance is proposed to be held for PIG to help secure a campground this year. If PIG does not utilize these funds the balance will be donated to region. This balance is 1,739.20

All of the budgets total sum of the funds to be allocated.

Please bring this back to your meetings and return with a vote for next months meeting.

Committee Report

Committee Name: MNNAC

Chair: Melissa M

Date: 4-7-2022

Meeting Day: 1st Saturday

Time: Noon - 3:00pm
via Zoom & Person

Financial Status/Balance: \$35,491.15

Committee Status / Scheduled Activities

Convention merchandise is arriving, room
blocks for Kahler is closed, Hilton ends
tomorrow, April 8th, confirmed rental space
set-up with Civic Center & Doubletree. All
hospitality suites have been filled, we
can have pre-packaged foods only.

21 Days Away !!

Committee Concerns / Needs

Need volunteers to help at Registration,
Merchandise, Convention Guides

Purchase your registrations & book your rooms.

Banquet tickets are sold out but there
are many Entertainment tickets left.