

MNRSC Minutes: August 11, 2012



Sabathani Community Center, 310 E 38th St Minneapolis, MN 55409

612-822-9472

www.naminnesota.org

Noon - Open, Introductions, Readings, Welcome

Open Forum

The Chair asked for Open Forum topic suggestions in addition to the two listed in the Agenda.

- Handling budgeting and prudent reserve at an ASC. There was much discussion about the difficulty of understanding that a committee's budget is not an entitlement to spend money. One Area struggling with out of control Activities Committee spending set up a separate account for Activities. That seemed to help committee members achieve a better understanding about money.
- The percentage of calls to the Helpline that go to voicemail, calls where the caller pushes #3 to speak with a live addict, has been increasing at a troubling rate. As of Saturday, August 11, the percent of missed calls for August was fully 20%. That translates into one in every five calls is unanswered. How can we lower that number? One suggestion was to have a lunch with all 50+ volunteers to discuss solutions. Another suggestion was to contact each volunteer to talk about how important it is for her/him to answer the phone when it rings with a Helpline call. Another suggestion was to lengthen the time the phone rings before it goes to voicemail. All great suggestions.
- The final discussion centered around a proposal for the Region to set up an Narcotics Anonymous Service Lab. The idea is that we and other service bodies have core competencies, things we do exceptionally well. As more and more Areas and Regions reach out to the Minnesota Region for help and advice it was thought that we ought to make it easy for Areas and Regions to find project partners. That is, a service body wanting to deploy an initiative can come to the Service Lab to find members in a service body willing to walk them through their project until it's finally implemented. There already exists policy and procedure papers on the NAVS website. This service lab will go to the next step of mentoring project managers. It's also intended to be a place where other service bodies can list their competencies and willingness to mentor. Stay Tuned for more on this in the near future.

Executive Committee Reports

Chair (See Below) Treasurer (See Attached), Secretary (See Minutes), Regional Delegate (See Below), Regional Delegate Alternate (No written report)

Old Business

Quorum call:

I. Elected Participants – Need 50% of those holding elected positions.

Chair (Jeff S.)	Present
Vice-Chair (Pam S.)	Present
Treasurer (Monte)	Present
Secretary (Miss Kitty)	Present
Regional Delegate (Monte)	Present
Regional Delegate Alternate (Mike E.)	Present
Fellowship Services Team (Jay S.)	Absent
Fellowship Services Team (Gabe)	Present
Fellowship Services Team (Bryan J.)	Present
Fellowship Services Team (Joel)	Present
Fellowship Services Team (Jane H.)	Present
Upper Midwest Service Office Representative	(Vacant)
MNNAC Board of Directors Representative	(Vacant)

2. Areas – Need 50% - The Areas also have to have been present at least once during the past two MN RSCs.

x	Area of Hope	x	South Suburban Fireside
x	Back 2 Basics		Twin Cities
x	Central Minnesota	x	Vision of Hope
x	Northern Lights	x	Voyageurs
x	Open Door		Wee Are Here
x	RITH		

Quorum was achieved

Motions and election results can be found below.

- Motion 337: To approve MNRSC Minutes from June 9, 2012
- Motion 338: To update the guidelines: BOD reps selected by the FST
- Motion 339: To approve a virtual RSC meeting in December 2012.
- Motion 340: To approve the project plan for the MARRCH conference
- Elections: Fellowship Services Team (2 positions)

Project Leader Updates

UMSO	Please See the UMSO minutes
MNNAC 20 – Kenny D.	Please See MNNAC 20 Report
MNNAC	Please see MNNAC BoD Report
Public Relations – Monte	No Written Report submitted
Bridging The Gap	Please See BtG Report
Helpline – Kit	Please See Helpline Report
Meeting List – Kit	No Written Report submitted
Website – Jeff	Please See Website Report

New Business

Elections:

Elections:

Thanks to our newly elected trusted servant!!!

Fellowship Services Team Lucy K.

- Motion 341: To donate \$5,000 to NAWs
- Motion 342: To approve \$30/month for Mail Chimp for advanced services. It allows us to grow our contact list to 2,500 email addresses and allows us to remove the Mail Chimp logo from our emails/newsletters.

3:30 PM **Close**

4:00 PM **Fellowship**

Motions:

Motion 337: To approve MNRSC Minutes from June 9, 2012

Intent: To approve minutes.

Financial Impact: None.

Maker: Monte J. RD

Second: Paul G. Central RCMA

Result: Passed

Motion 338: To amend the MNRSC guidelines section TYPICAL MNRSC FELLOWSHIP SERVICES TEAM BUSINESS replacing "1. Assigns/Elects Internal Executive Committee roles (exceptions: Chair and Vice-Chair)"

with "1. Assigns/Elects team roles: Treasurer, Secretary, MNNAC Board representative and UMSO Board representative."

Further, to add the MNNAC BOD Rep and UMSO BOD Rep to the Fellowship Services Team Chart.

Intent: To clarify how board representatives are selected.

Financial Impact: None.

Maker: Bruce P AoH RCM

Second: Bryan J. Northern Lights RCM

Result: Passed

Motion 339: To hold the MNRSC meeting online on December 8, 2012.

Intent: To have a virtual RSC meeting.

Financial Impact: None.

Maker: Joel, Back to Basics RCMA

Second: Monte Treasurer

Result: Passed

Motion 340: To approve the MARRCH conference project plan, October 29-31, 2012.

Intent: To approve the project plan.

Financial Impact: \$1,605.

Maker: Earle A. Voyageurs RCM

Second: Bruce P. AoH RCM

Result: Passed

Motion 341: To donate \$5,000 to NAWWS

Intent: To be an example to our Areas and Groups to send excess funds on to the service structure that benefits our Groups

Financial Impact: \$5000

Maker: Monte J. Treasurer

Second: Earle A Voyageurs RCM

Result: Passed

Motion 342: To approve \$30/month for Mail Chimp for advanced services. It allows us to grow our contact list to 2,500 email addresses and allows us to remove the Mail Chimp logo from our emails/newsletters.

Intent: To improve our newsletter and email subscription services.

Financial Impact: \$360/year

Maker: Monte J. Treasurer

Second: Catie O. SSF RCM

Result: Passed

MNRSC Chair Report

August 11, 2012

Pride Festival

The Pride Festival effort came in very close to budget thanks to David F. for his solid project management on the event, and to all the volunteers who gave their time to carry our message of hope to hundreds of addicts, friends and family of addicts and professionals. I heard nothing but positive reports from everyone involved. Well done everyone.

New Event Registration at www.na.org

In addition to listing area events on our regional website, you can now add events to na.org via its new website. http://webdata.na.org/events/Event_Add.aspx

Virtual MNRSC meeting in December

With the positive response that we received from last year's virtual RSC meeting, we are planning on doing it again this year. We're hoping for higher participation, and to learn more by doing. The FST sees this as an one of our ongoing efforts to reach out, making RSC attendance more accessible to more NA members in Minnesota.

Creating Our Common Welfare

In October we will be entertaining bids for our annual assembly: Creating Our Common Welfare. Last year RITH hosted an excellent event. And we are looking for a comparable venue and organization. Please bring this back to your ASCs. We'll be making a decision at our next RSC meeting.

Ongoing Project Efforts

These are the activities that the FST performs regularly between RSC meetings. Our goal is to allow a wider range of trusted servants to gain experience in them. These are the delegations that we've made to date. Please take back to your ASCs that we are looking for responsible volunteers to take on some of the ongoing open activities. Contact us at info@naminnesota.org if you are interested in volunteering.

Meeting Lists

- ✓ Update the BMLT- **Pam**
- ☐ Create, upload, and email 17 different views of the meeting list.
- ☐ Respond to requests for Meeting Lists

Trusted Servant List

- ☐ Update the TSLT
- ☐ Sending monthly volunteer list to ASCs
- ✓ Coordinate with Bridging the Gap team - **Jay**

Technology

- ✓ Website Development - **Jeff**
- ✓ Research technology trends - **Jeff**

Helpline

- ✓ Lead helpline training workshops - **Bryan**
- ☐ Schedule Helpline volunteers
- ☐ Respond to questions from Helpline volunteers
- ☐ Update daily Helpline activity report
- ✓ Answer helpline voicemails - **Pam**
- ☐ Prepare a list of helpline greetings that require an update
- ✓ Record meeting list greetings on Helpline - **Joan**

Communication

- ✓ Respond to website "Contact Us" requests - **Jay**
- ☐ Email the three meeting lists to subscribers
- ☐ Email periodic newsletters

☐ Post items on Social Media

Fellowship Service Team Membership

We currently have openings for a Vice-chair, Regional Delegate, Regional Delegate Alternate and two positions on the Fellowship Services Team. Please consider stepping up and taking on leadership responsibilities. If you'd like to know what it's like to serve on the FST, please ask one of the current FST members. Their contact information is available on the website: [MNRSC Trusted Servants](#)

Unapproved

MNRSC – Communications: Our #1 Challenge

Submitted Aug 11, 2012 for discussion



COMMUNICATION

Our eighth concept for NA Service says, “The purpose of our services is to help our fellowship fulfill its primary purpose: to carry the message to the addict who still suffers. Honest, open, straightforward communication is essential to both the integrity and the effectiveness of the NA service structure.”

We have an interdependent chain to share information and our experience:

Members ↔ Groups ↔ Areas ↔ Committees/Projects ↔ Regions ↔ World

Where am I on our interdependent chain of communication? We have both the desire and the experience in NA to honestly look at our communication actions or inactions and come up with better and more effective actions.

Is communication our #1 challenge in Minnesota? Why or why not?

What are the communication links that need improving?

In what ways can I contribute to improving these communication links in NA?

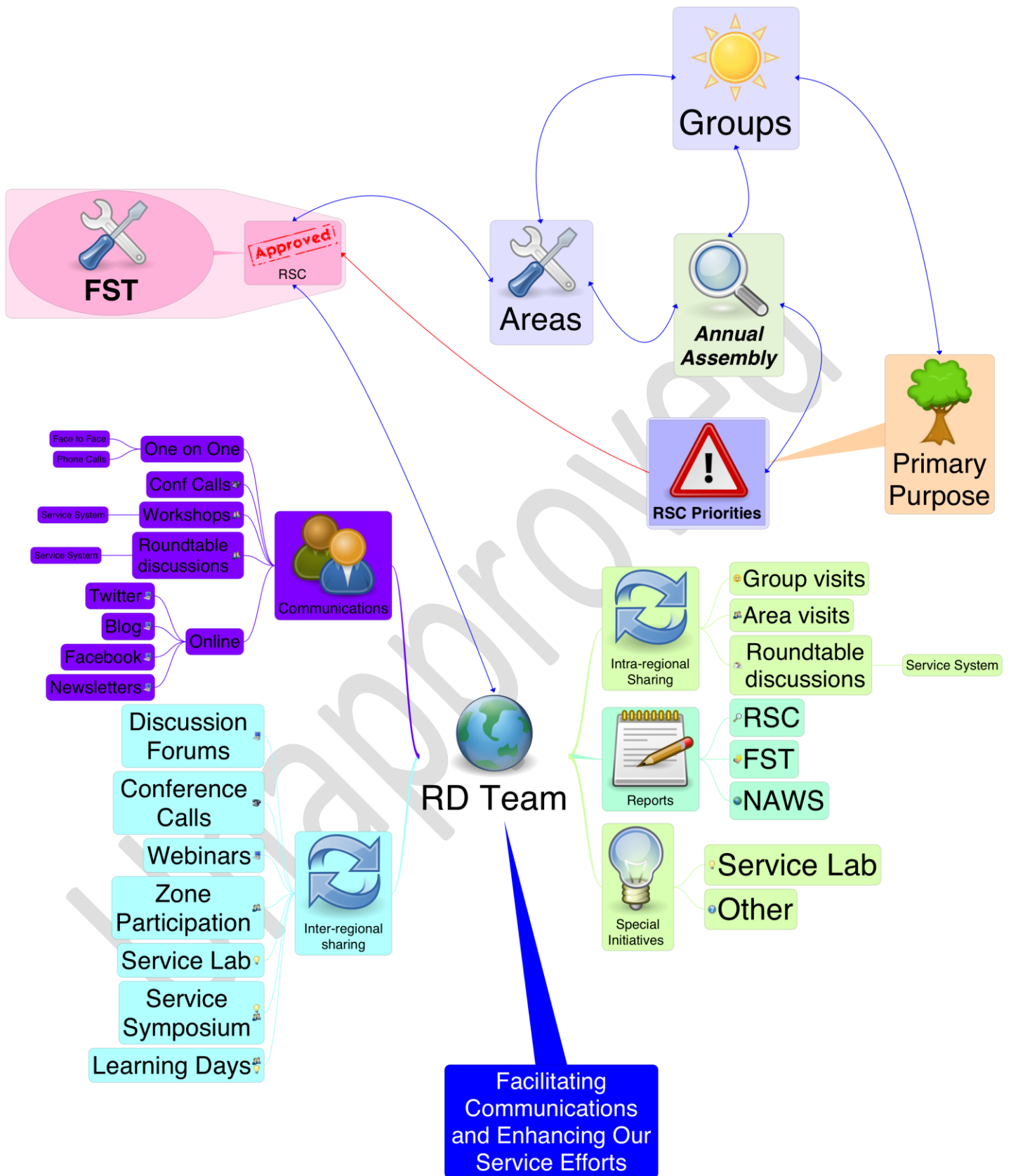
RD WORK PLAN

On the back is a map of how the work of the RD Team is shaping up. It's evolving as we talk to more experienced members and encounter Higher Power working through us in the fellowship. It seems there are some important priorities out of all those buckets of work:

- 1) Continue to Work On Service Delivery – Tried and true methods of carrying our message
- 2) Work on sharing service delivery methods with others
- 3) One on One relationship building with RCM's and RCMA's
- 4) Relationship building with experienced members no matter where they live
- 5) Creating small roundtable, less formal discussions with members, both experienced and newer

What are your opinions of how to foster communication and service delivery?

Write us at RD@naminnesota.org.



Bridging the Gap

August 11, 2012

Hello MNRSC, the BTG program is running smoothly, changing lives one addict at a time. The committee met on July 26th, with our main focus being on how we can get the word out to professionals that we are here and can be a resource to their clients. We came up with two action items to work with over the next couple months. First of all our new committee member Brook has agreed to be the liaison with the professionals. She will be coordinating and making sure that BTG has a presence at events such as the MARRCH conference coming up in October. Our other goal in the next few months is to coordinate with area H & I committees and get the BTG literature into their hands. Our hope is that by using the existing H & I members we can get the word into the facilities that BTG is an option for those people getting released. If anybody would like to request BTG literature for an H & I meeting that they know of please e-mail Robin at bridgingthegap@naminnesota.org. I also hope to have some literature with me at the RSC that I can send with RCM's to take to their area H & I chairs.

Here is a breakdown of where we are at with the program the volunteers and the request. Impressive numbers I do believe.

Our first request for a volunteer was received on June 17th 2011. Since that time we have had 132 requests as of July 15th, 92 of them coming this year. There have been 92 requests for female volunteer and 40 request for male volunteers. Current number of volunteers throughout the state as of July 15th is 271 of which 122 are female.

As you can see BTG is changing lives one addict at a time, but it is not possible without the volunteers. Please continue to encourage members to sign up to be a temp contact. You can do this via email to bridgingthegap@naminnesota.org or go to our web site naminnesota.org and click on volunteer opportunities.

Thanks for letting me be of service

Jay S

PS from Kit

Douglas, the PR Chair from the Area of Hope, took the Narcotics Anonymous table display to the annual Veterans Stand-down. This is the first time we've had a presence at an event that drew more than 1,000 veterans. Douglas had a conversation with Chris, the head of the Veterans' inpatient treatment facility in St. Cloud. Chris was moved when he heard about the Bridging the Gap program, asking how he can begin providing this support for the veterans exiting the program. Douglas contacted me to find out how to connect Chris with BtG. I contacted Robin, Team Lead for Bridging the Gap, who in turn contacted Chris, establishing a new and significant relationship between our organizations.

It's amazing what powerful good happens when we each do our part and each support others who do their part to carry the message. We never know how far that message will travel or who will hear it. The end.

MNRSC Project Idea: [NA Service Lab](#)

“The mind is not a vessel to be filled, but a fire to be kindled.”



NA Service Lab

Project Purpose

The purpose of this project is to accelerate proven innovations in service delivery to any service body in the fellowship seeking service delivery improvement. The Service Lab is an online space that itemizes a list of core service delivery competencies (e.g. consolidated helpline, consolidated meeting lists, BTG) to others seeking service delivery innovation or expansion. The online space would then connect those who have gone before with those seeking help – from beginning to end – helping them shape the idea to meet the needs of service body seeking help.

Long Term Goals Achieved From Our Guidelines

- To be a trustworthy leader with the foresight to identify trends and issues affecting the fellowship and the ability to develop innovative solutions to address them.
- To represent the interests and concerns of Narcotics Anonymous and the issues affecting the fulfilment of our vision.
- To foster unity of purpose and a keen sense of mutual accountability and support.
- To build productive partnerships throughout our Region to fulfil our vision: relationships with other components of the service structure, local NA communities, and between committees and boards.
- To be responsive and accessible, inviting involvement and dialogue, and ensuring efficient delivery of services.

How It Would Work

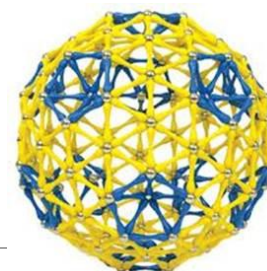
- Develop brief summaries of our (MN) service delivery core competencies
- Offer to mentor other service bodies from beginning to end of desired core competencies
- Invite other service bodies to provide their own core competencies
- Act as a “Connector” of those wishing to improve service delivery with those who have experience, strength and hope to share about a specific delivery method
- Regular communicate with the fellowship via newsletter, social media, and other NA forums about the NA Service Lab



“Siloed” Services

Project Benefits

- Our current service structure is “siloed” much like the cylinders above and to the right, and many of our service delivery methods are contained in each silo unable to escape.
- The NA Service Lab is meant to be more like the Geodesic Sphere creating connections throughout the fellowship.



Interconnected Services

- To mentor and be mentored on service delivery methods
- To help others
- To learn about new methods that would benefit NA in Minnesota
- We ultimately carry our message of hope farther and more effectively
- No cost currently planned – but may come back for minimal cost approval.

Unapproved

Drug Problem?
We Can Help!



Toll free Helpline
(877) 767-7676
Call us now, for free

Helpline Report

August 11, 2012

There was an orientation held on Saturday, July 21 at Sabathani. Two new volunteers were trained and added to the schedule. We now have 52 trained volunteers answering the phones.

July 2012 Missed Calls to Volunteers

Shift	Midnight	3 AM	6AM	9 AM	Noon	3 PM	6 PM	9 PM	Total	% per
Day	3Am	6AM	9AM	Noon	3 PM	6 PM	9 PM	Midnight	Per Day	Day
Sun				2		1	1		4	18%
Mon					1				1	5%
Tues	2				1	1			4	18%
Wed						1			1	5%
Thurs					2	2			4	18%
Fri		1			1	1			3	14%
Sat	2			1	2				5	23%
Total	4	1	0	3	7	6	1	0	22	100%
%/shift	18%	5%	0%	14%	32%	27%	5%	0%	18%	

In the spirit of carrying our message to the addict still suffering and in being consistent and reliable source of information, we pose the following questions during the Helpline report time:

What are your ideas on how to decrease calls to voicemail?

1) What are you willing to do to help decrease the calls to voicemail?

To have a Helpline Orientation scheduled for your area, activity or group, contact
helpline@naminnesota.org

Website Report

Highlights from June and July

- 580 members have registered on www.naminnesota.org.
- 319 NA members have volunteered to help with meeting lists, be a temporary contact, speak at H&I meetings, answer the helpline, or sit at a table at PR events.
- 80 followers on Twitter
- 2,664 friends of NA Minnesota on Facebook
- 99.71% uptime, 10 outages for 4 hours 10 minutes, Response Time: 1,775 milliseconds
- 9,920 visits. 2,541 of them from mobile devices.
- 63% of the visits were new.
- After the home page, the most popular destinations were:
 1. Looked for a meeting
 2. Looked for an event

Accomplishments

- Answered 85 requests from the website for information and meeting list requests
- A survey on the website registration process indicates that 85% of respondents found the process fast, clear and easy. One respondent found it difficult and confusing.
- Upgrade to Joomla 2.5 is 80% complete

Work to be done

- Complete Upgrade to Joomla 2.5
- Implement an online repository of NA speaker audio files so the MNNAC XX committee can listen to them, comment on them and evaluate them online



6,967 people visited this site



Visits: 9,920



Unique Visitors: 6,967



Pageviews: 38,576



Pages / Visit: 3.89



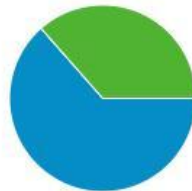
Avg. Visit Duration: 00:02:44



Bounce Rate: 41.65%



% New Visits: 63.43%



63.49% New Visitor

6,298 Visits

36.51% Returning Visitor

3,622 Visits

MNNAC INC. ANNUAL REPORT

Fiscal Year 2011

Board Members

Chair.....Bryan B. **MNNAC XX Chair.....**Kenny D
Vice Chair.....Tim W. **Regional Rep.....** Vacant
Treasurer.....Paul T. **Directors at Large..**Peter C.,
Vice Treasurer....Tammy G. Jeanie M., JJ , Jim S.
Secretary.....Becky R.
Archivist..... Mike M.
MNNAC XIX Chair....Daryl F.

Before I begin my report I would like to convey my heartfelt gratitude to all members of the MNNAC INC. Board of Directors both past and present for bestowing upon me the honor and privilege of being able to be of service to such a fine organization as MNNAC INC. In my 6 years of service to this body I have been witness to some truly great conventions, and am very proud and honored to have played part in seeing those celebrations of recovery come to fruition. Throughout the years MNNAC INC. has been blessed with many diverse, talented, and conscientious recovering addicts, who have served this board very well by donating their time and talent in selfless service. I am truly grateful to have had the opportunity to serve alongside these wonderful individuals.

Since it's inception in 1993 MNNAC INC. has absolutely accomplished its stated mission of providing successful conventions for the Minnesota region of Narcotics Anonymous. The mission of the MNNAC INC. board of directors continues to be upheld to this day. Attendance has grown along with the regional fellowship members. A clear concise Narcotics Anonymous message of hope and recovery has been carried to the newcomer and the "oldtimers" as well. Average attendance generally exceeds 750, with some conventions exceeding 1000 attendees. All conventions since inception have been successful financially, and have passed their respective proceeds onto the hosting area, and to the Minnesota Regional Service committee.

We at the MNNAC INC. BOD have recently just come off the closing of MNNAC XIX which was hosted by the Open Door Area, and held this year (2012) in Rochester MN. at the Grand Kahler Hotel. Congratulations to the MNNAC XIX convention committee for a very successful convention. The turnout was very good with well over 750 recovering addicts in attendance, and to quote the Sunday closing speaker Jimmy T. from New Jersey, "lives have been changed" as a result. Financially MNNAC XIX did very well bringing in \$18,349.64. Disbursement of these funds will be divided as follows with \$10,414.06 sent on to The MN. Regional Service Committee, \$2,752.45 to the Open Door Area, and the \$5,183.13 of remaining funds retained by the MNNAC INC. BOD for budgetary expenses, and prudent reserve for the fiscal year of 2012.

The MNNAC INC. BOD is currently working with MNNAC XX for the upcoming convention in April of 2013, which will be hosted by the Northern Lights area. The convention will be held in Duluth Mn., at the Holiday Inn. We at the board are also in the process of working with the Twin Cities area who will be hosting MNNAC XXI which will be held in April of 2014 in Minneapolis Mn. We at the MNNAC INC. BOD look forward in great anticipation for both of these celebrations of recovery to commence.

Financially MNNAC INC. remains sound with an available balance in our account of \$24,071.51. We have disbursed \$5,000.00 in seed money to the MNNAC XX convention committee back in January of 2012. Which in fact means that we have \$29,071.51 in liquid assets to date.. We will be disbursing another \$5,000.00 in seed money to the MNNAC XXI convention meeting at our next meeting on July 14th 2012.

Leaving us with \$19, 071.51. The Open Door Area will be receiving 15% of the overall convention profits in the amount of \$2,752.45. Leaving us with \$16,319.06 . We will be passing on \$10,414.06 to the Minnesota Regional Service Committee in August of 2012, leaving a balance of \$5,905.00 for MNNAC INC. budgetary expenses and prudent reserve for our fiscal year of 2012.

As MNNAC INC. BOD chair I will be submitting the following proposed budget for board approval as follows:

MNNAC INC. 2012 BUDGET

Secretary of state.....	\$25
Sales tax.....	\$1500
Secretary expense.....	\$300
Storage @ UMSO.....	\$480
Archives (banners, etc.)	\$600
Seed monies x2 @ \$5000.....	\$10,000
Prudent Reserve.....	\$3,000
15% to Open Door Area.....	\$2752.45
TOTAL.....	\$18657.45

Liquid assets total

Bank Account 6-9-2012.....	\$721.87
+ MNNAC XIX Proceeds.....	\$23,349.64 (includes \$5,000 seed money owed to BOD)
=	\$24,071.51
+ MNNAC XX seed money.....	\$5,000
=	\$29,071.51
- 2011 Budget Total.....	\$18,657.45
= Ending balance of.....	\$10,414.06

The ending balance of said budget will be sent on to the Regional Service Committee.

We MNNAC BOD members have been busy over the past 2 years revising our Guidelines and have them completed at this point and time. We have printed and bound a total of 48 copies. 12 for each convention committee 12 for the BOD, and 12 spares.

Due to past technical errors, we were left with inconsistencies in the sets of guidelines we had on hand. Those issues have been addressed, and we have a user friendly revision. In the past many convention committee members have failed to pass on these guidelines to upcoming convention committees, leaving a significant shortage of guidelines. In the future, any guidelines not returned to

the BOD by the respective hosting area will be monetarily deducted from their share of convention proceeds.

Over the last year or so we have been paying a little more attention to our archives. We have successfully reproduced MNNAC VII's missing banner ,and are currently looking at reproduction of others that have not fared to well over the years. We are also coming up with a better plan for storage of them as well. Thanks to one of our board members, we now have a past convention informational chart that we will be updating on a regular basis. This information when completed, will be an enormous help for future convention committees

In conclusion MNNAC INC. BOD continues to be very efficient in accomplishing our stated mission. Today we are 12 members strong serving this board. At this time we are awaiting on the Minnesota Regional Service Committee to appoint a representative to serve with us. As always we at the MNNAC INC. board of directors welcome and encourage any recovering addicts to attend our meetings, as we will always remain transparent in our service to Narcotics Anonymous.

In service,

Bryan B.

MNNAC INC. BOD Chairman

Hello fellow B.O.D. members,

This is my report for Aug. 8 2012

Treas. Checking 5935.75 savings 788 .82

1. Not doing so well with fundraising. Spent \$100 to send folks to PIG sold \$170 in merch. Spent \$80 to send merch to world service conf. Sold \$225 in merch. World service reps spent \$160 to send unsold merch. Back. Expecting to do better with future events.
2. Discussing ways to seat banquet attendees at sat. speaker & entertainment .
3. Have a contract for taping with C.N.B. for b.o.d. approval.
4. Would like to know how past conv. Have acknowledged newcomers.
5. How many basic texts needed for cleantime countdown?
6. Looking at using reusable bags for registration packets.
7. Should we be giving free registrations to neighboring regions?
8. What cost should we ask from ½ way houses & Tx. Centers?
9. Does the b.o.d. have the ribbons for con. & b.o.d. members to wear at conv. ?
10. We may be able to move banquet to a room with a better view of lake superior. More will be revealed.
11. During Sat. speaker & entertainment the DEEC will be selling coffee, soda and popcorn in lobby. All proceeds to go to DEEC.
12. Running short on flyers will print more however this may exceed budget amount.

Thanks for all your time, energy and guidance any ?s call me @ 2188796653 your partner in recovery Kenny D.

Upper Midwest Service Office

August 7, 2012

UMSO BOD Chair report

I want to thank all of the BOD for their hard work and efforts to meet the demands of the service office.

I have been helping out a limited basis with post office runs and taking deliveries of merchandise and moving them into the office. I don't have a regular volunteer shift but fill in as needed. I will be helping at the ICUCNA convention in September at the Crown Plaza Hotel in St. Paul.

In the spirit of unity, BOD Chair, Buddy K.

Office Manager

Everything is running smooth right now. Our biggest concern is when the volunteers don't show for their shift. We do have all of our shifts covered, but need to make the reminder calls. Sending an e-mail is 1 option, but that doesn't mean they'll see it. We might get 1 or 2 extra volunteers, however when you train someone and then they don't need to work for a few months it's like starting from the beginning. So I'm not too sure about that.

I'm getting some figures together for a new copier from Metro sales. Also, I need a proposal for the TC area meeting list proposal. We would most likely lease a machine again if we know we'll have printing guaranteed. The meeting lists are the only big job we have.

It seems like we have had a lot of work done on our computers lately and they should all be running smoothly.

Jude took merchandise to PIG and sold about 120.00. Once again, literature was not a big seller. We did reimburse her 12.00 for gas.

Our debt to the world is down to 5200.00. With august just starting, we should have our debt paid by Sept 1, well within our 90 day window.

I continue to buy merchandise from Freedomline and Parable Design. I continue to search for new merchandise. I'm suggesting that we order some t-shirts from a new vendor. I will get some prices. I'd like to

do 1 word spiritual principles. Grateful is one of the t-shirts we've seen around. How about HOPE, FAITH, PATIENCE, OPEN MINDED, BLESSED, HIGHER POWER (HP)?

I'm continuing to get insurance for events. Reminder still has to be made, "if you need proof of ins. you must contact Barb K".

Rochester has asked if the UMSO could come for Just for the Weekend event. I said I would bring it up at BOD mtg.

iCUCNA has requested that we attend the convention in St Paul. Buddy and I both said yes, for Fri evening and all day Sat. No Sunday.

I will be putting a sign on the big copy machine telling people not to use it unless they have been trained on it by me.

I'm putting together another order for WSO and should be able to have it coincide with our pay off. Any new suggestions on how we can take delivery at the office? It's too much lifting for us 60+ old-timers.

Narcotics Anonymous World Services, Inc.	
Customer: 0065400 UPPER MID-WEST SERVICE OFFICE	
Date Established:	04/15/1992
Last Activity Date:	07/23/2012
Last Statement Date:	06/20/2012
Last Payment Date:	07/23/2012
Last Payment Amount:	2,500.00
Credit Limit:	15,000.00
Current AR Balance:	7,721.92
Amount on Sales Order:	0.00
Credit Remaining:	7,2778.08

UMSO

Profit & Loss

January through June 2012

	<u>Jan - Jun 12</u>
Income	
Sales - All Revenue	
Donations Received	954.20
MN sales tx	-744.00
Sales- Other Merchandise	5,653.28
Sales-Printing	1,582.60
Sales-WSO Items only	30,353.51
Sales - Services	1,380.00
Shipping Receipts	70.09
Total Sales - All Revenue	<u>39,249.68</u>
Total Income	39,249.68
Cost of Goods Sold	
COGS- Other Merchandise	3,253.83
COGS - Inbound Freight	1,158.72
COGS - WSO	23,474.60
Total COGS	<u>27,887.15</u>
Gross Profit	11,362.53
Expense	
Accounting Adj.	14.86
Bad Checks	135.60
Communications	805.89
Financial Service Charges	334.16
Insurance	1,044.10
Office Supplies	1,257.01
Rent	3,097.62
Shipping - Outbound	126.66
Taxes	1,144.00
Travel	207.68
Total Expense	<u>8,167.58</u>
Net Income	<u><u>3,194.95</u></u>

UMSO
Balance Sheet
As of July 31, 2012

	Jul 31, 12
ASSETS	
Current Assets	
Checking/Savings	
Checking	2,927.44
Savings	1,300.00
Total Checking/Savings	4,227.44
Other Current Assets	
Cash On Hand	1,819.78
CCard Rcpts	
visa-mc	-91.14
Total CCard Rcpts	-91.14
Inventory	
Inventory - Other	6,812.41
Inventory -WSO	28,842.62
Total Inventory	35,655.03
POS Receivables	5,128.39
Total Other Current Assets	42,512.06
Total Current Assets	46,739.50
TOTAL ASSETS	46,739.50
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Parable Designs	189.00
WSO	6,600.25
Total Accounts Payable	6,789.25
Other Current Liabilities	
Sales Tax Payable	2,177.74
Total Other Current Liabilities	2,177.74
Total Current Liabilities	8,966.99
Total Liabilities	8,966.99
Equity	
Equity	32,902.47
Retained Earnings	2,599.14
Net Income	2,270.90
Total Equity	37,772.51
TOTAL LIABILITIES & EQUITY	46,739.50

[Area of Hope]

Mailing Address: 310 E 38th St. #115 Minneapolis, MN 55409

RCM Name: Bruce B Phone: 651-785-5642

Email: _____

RCMA Name: n/a Phone: _____

Email: _____

Number of Meetings/Groups in your Area: 30 Participate in your Area Service Meeting? 10-12

Is your Area's Meeting List Current? yes

Have you given any meeting updates to the region at meetinglist@naminnesota.org? no

Is your Area passing on a donation? no If yes, how much: _____

Active Sub-committees in your Area

H & I:	☒	PI/PR:	☒	Executive Committee:	☒	Policy:	☐
Activities:	☒	Outreach:	☐	Literature:	☒	Helpline:	☐
Other:	☐	Other: _____	☐	Other: _____	☐	Other: _____	☐

Upcoming Area Functions and Activities

Event Name: Area of Hope Speaker Jam at Dayton Ave Presb Church 217 Mackubin

Contact: Bill J. 651-402-5423 email _____

Is the flyer posted on www.naminnesota.org? not yet

Event Name: _____

Contact: _____ email _____

Is the flyer posted on www.naminnesota.org? _____

[Back to Basics]

Mailing Address: PO Box 84 Mankato, Mn. 56002

RCM Name: Jay S Phone: 507-327-6571

Email: jswat0824@yahoo.com

RCMA Name: Joel D Phone: 507-829-0174

Email: jdevos3@hotmail.com

Number of Meetings/Groups in your Area: 55 Participate in your Area Service Meeting? 15-20

Is your Area's Meeting List Current? Yes

Have you given any meeting updates to the region at meetinglist@naminnesota.org? Yes

Is your Area passing on a donation? _____ If yes, how much: _____

Active Sub-committees in your Area

H & I:	☐	PI/PR:	☐	Executive Committee:	☐	Policy:	☐
Activities:	☐	Outreach:	☐	Literature:	☐	Helpline:	☐
Other:	☐	Other: _____	☐	Other: _____	☐	Other: _____	☐

Upcoming Area Functions and Activities

Event Name: Hopefest 8

Contact: Mike M email _____

Is the flyer posted on www.naminnesota.org? Yes

Event Name: _____

Contact: _____ email _____

Is the flyer posted on www.naminnesota.org? _____

[Central MN]

DATE: _____

Mailing Address: _____

RCM Name: Lucy Kielty Phone: 320-363-4151

Email: lucykeilty@yahoo.com

RCMA Name: Paul Gillis Phone: 320-252-5408

Email: fugrweeone@gmail.com

Number of Meetings/Groups in your Area: 29 Participate in your Area Service Meeting? 21

Are your Area's meetings accurate on the Region's Meeting List? ☒ Y N (Please circle)

Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____

Email address forwarding from naminnesota.org: (Who gets emails from your ASC "Contact Us" link?)

Is your Area passing on a donation? No If yes, how much: _____

If sub-committee based, what are your sub-committees working on?

If Project-based, what projects are you working on:

Filling Positions at Area Group Homes and Jails and Institutions, and Correctional Facilities.

Comments/Current Issues/Concerns/Questions/Problems:

Use of pictures in our newsletter

Would you like someone from the Region to put on a workshop? If so, which one:

Upcoming Area Functions and Activities

Event Name: Women's Speaker Jam Contact: Deb Midas Email _____

Is the flyer posted on www.naminnesota.org? ☒ Y N (Please circle)

SEND ALL NA FLYERS AND ACTIVITY INFORMATION TO info@naminnesota.org

[Northern Lights Area]

Mailing Address: PO Box 16934 Duluth MN 55816

RCM Name: Bryan Johnson Phone: 218-780-6392

Email: bryanann1980@gmail.com

RCMA Name: _____ Phone: _____

Email: _____

Number of Meetings/Groups in your Area: 14 Participate in your Area Service Meeting? 11

Is your Area's Meeting List Current? Yes-Updated August 2012

Have you given any meeting updates to the region at meetinglist@naminnesota.org? Yes

Is your Area passing on a donation? No If yes, how much: _____

Active Sub-committees in your Area

H & I:	☐	PI/PR:	☐	Executive Committee:	☒	Policy:	☐
Activities:	☒	Outreach:	☐	Literature:	☐	Helpline:	☐
Other:	☐	Other: _____	☐	Other: _____	☐	Other: _____	☐
		<u>Carry the Message</u>					

Upcoming Area Functions and Activities

Event Name: Vermilion Campout-September 7,8 & 9th

Contact: Registration Chair-Jane S. (218-310-4173) email _____

Is the flyer posted on www.naminnesota.org? Yes

Event Name: Halloween Event & Chili Cook -Off-Friday October 26, 6:30-11:30

Contact: Trac (218-213-6630) email _____

Is the flyer posted on www.naminnesota.org? No

[Open Door]

DATE: _____

Mailing Address: 4425 5th Avenue NW, Rochester, MN 55401

RCM Name: Mike E Phone: 507-990-0057

Email: metherridge11@hotmail.com

RCMA Name: _____ Phone: _____

Email: _____

Number of Meetings/Groups in your Area: 9 Participate in your Area Service Meeting? _____

Are your Area's meetings accurate on the Region's Meeting List? ☒ Y N (Please circle)

Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____

Email address forwarding from naminnesota.org: (Who gets emails from your ASC "Contact Us" link?)

Is your Area passing on a donation? No If yes, how much: _____

If sub-committee based, what are your sub-committees working on?

_____ JFTW Campout _____

If Project-based, what projects are you working on:

_____ Helpline _____

Comments/Current Issues/Concerns/Questions/Problems:

_____ Not enough participation

Would you like someone from the Region to put on a workshop? If so, which one:

_____ Helpline _____

Upcoming Area Functions and Activities

Event Name: JFTW Contact: Adam Email 507-286-1123

Is the flyer posted on www.naminnesota.org? ☒ Y N (Please circle)

SEND ALL NA FLYERS AND ACTIVITY INFORMATION TO info@naminnesota.org

[Recovery in the Heartland]

DATE: _____

Mailing Address: P.O. Box 422, Buffalo, MN 55313

RCM Name: Rick Henning Phone: 861-706-2409

Email: _____

RCMA Name: Katie E. Phone: 612-670-6346

Email: _____

Number of Meetings/Groups in your Area: 22 Participate in your Area Service Meeting? 12-15

Are your Area's meetings accurate on the Region's Meeting List? ☒ Y ☐ N (Please circle)

Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____

Email address forwarding from naminnesota.org: (Who gets emails from your ASC "Contact Us" link?)

Is your Area passing on a donation? No If yes, how much: _____

If sub-committee based, what are your sub-committees working on?

_____ Halloween Party _____ PR event for Professionals

If Project-based, what projects are you working on:

Comments/Current Issues/Concerns/Questions/Problems:

Would you like someone from the Region to put on a workshop? If so, which one:

Upcoming Area Functions and Activities

Event Name: _____ Contact: _____ Email: _____

Is the flyer posted on www.naminnesota.org? ☐ Y ☐ N (Please circle)

SEND ALL NA FLYERS AND ACTIVITY INFORMATION TO info@naminnesota.org

[South Suburban Fireside Area]

Mailing Address: _____

RCM Name: Catie O Phone: 952-220-7280

Email: catie1898@comcast.net

RCMA Name: _____ Phone: _____

Email: _____

Number of Meetings/Groups in your Area: 19 Participate in your Area Service Meeting? 16

Is your Area's Meeting List Current? no

Have you given any meeting updates to the region at meetinglist@naminnesota.org? no

Is your Area passing on a donation? no If yes, how much: _____

Active Sub-committees in your Area

<i>H & I:</i>	☒	<i>PI/PR:</i>	☐	<i>Executive Committee:</i>	☐	<i>Policy:</i>	☐
<i>Activities:</i>	☒	<i>Outreach:</i>	☒	<i>Literature:</i>	☒	<i>Helpline:</i>	☐
<i>Other:</i>	☐	<i>Other:</i> _____	☐	<i>Other:</i> _____	☐	<i>Other:</i> _____	☐

Upcoming Area Functions and Activities

Event Name: _____

Contact: _____ email _____

Is the flyer posted on www.naminnesota.org? _____

Event Name: _____

Contact: _____ email _____

Is the flyer posted on www.naminnesota.org? _____

[Twin Cities Area]

DATE: _____

Mailing Address: _____

RCM Name: Harroll Phone: 612-251-5371

Email: _____

RCMA Name: _____ Phone: _____

Email: _____

Number of Meetings/Groups in your Area: 65 Participate in your Area Service Meeting? 25

Are your Area's meetings accurate on the Region's Meeting List? ☒ Y N (Please circle)

Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____

Email address forwarding from naminnesota.org: (Who gets emails from your ASC "Contact Us" link?)

Is your Area passing on a donation? _____ If yes, how much: _____

If sub-committee based, what are your sub-committees working on?

____ Banquet, New Year's Eve Dance, MNNAC, H&I, PR, ICUC, UMSO

If Project-based, what projects are you working on:

Comments/Current Issues/Concerns/Questions/Problems:

Would you like someone from the Region to put on a workshop? If so, which one:

____ Helpline _____

Upcoming Area Functions and Activities

Event Name: ____ Banquet _____ Contact: ____ Holly O. _____ Email _____

Is the flyer posted on www.naminnesota.org? ☒ Y N (Please circle)

SEND ALL NA FLYERS AND ACTIVITY INFORMATION TO info@naminnesota.org

[Vision of Hope]

DATE: _____

Mailing Address: _____

RCM Name: Branden Lonien Phone: 507-202-7702

Email: justfortodayismyway@live.com

RCMA Name: Kathy Roberge Phone: 651-380-8347

Email: kathyroberge@charter.net

Number of Meetings/Groups in your Area: 10 Participate in your Area Service Meeting? Y

Are your Area's meetings accurate on the Region's Meeting List? Y ☒ N (Please circle)

Have you given any meeting updates to the region at meetinglist@naminnesota.org? _____

Email address forwarding from naminnesota.org: (Who gets emails from your ASC "Contact Us" link?)

kathyroberge@charter.net justfortodayismyway@live.com

Is your Area passing on a donation? _____ If yes, how much: _____

If sub-committee based, what are your sub-committees working on?

If Project-based, what projects are you working on:

Comments/Current Issues/Concerns/Questions/Problems:

3 meetings info needs to be changed

Would you like someone from the Region to put on a workshop? If so, which one:

Upcoming Area Functions and Activities

Event Name: Frolic in Disguise Contact: Linda K or Thersa F Email 507-452-2869 or 507-429-4804

Is the flyer posted on www.naminnesota.org? Y ☒ N (Please circle) It will be uploaded by Kathy

SEND ALL NA FLYERS AND ACTIVITY INFORMATION TO info@naminnesota.org

[Voyageurs]

DATE: _____

Mailing Address: 125 5th Street South, Virginia, MN 55792

RCM Name: Earle Angellar Phone: 218-290-6421

Email: eangellar@hotmail.com

RCMA Name: _____ Phone: _____

Email: _____

Number of Meetings/Groups in your Area: 15 Participate in your Area Service Meeting? 6

Are your Area's meetings accurate on the Region's Meeting List? ☒ Y N (Please circle)

Have you given any meeting updates to the region at meetinglist@naminnesota.org? Y

Email address forwarding from naminnesota.org: (Who gets emails from your ASC "Contact Us" link?)

Is your Area passing on a donation? No If yes, how much: _____

If sub-committee based, what are your sub-committees working on?

If Project-based, what projects are you working on:

Comments/Current Issues/Concerns/Questions/Problems:

Would you like someone from the Region to put on a workshop? If so, which one:

Upcoming Area Functions and Activities

Event Name: _____ Contact: _____ Email: _____

Is the flyer posted on www.naminnesota.org? Y N (Please circle)

SEND ALL NA FLYERS AND ACTIVITY INFORMATION TO info@naminnesota.org



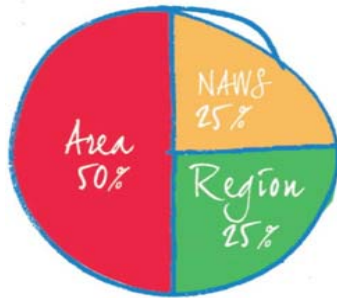
Narcotics Anonymous

www.naminnesota.org (877) 767-7676

MNRSC Treasurer's Report as of July 31, 2012

MNRSC Actual	Total
Cash on Hand	
Wells Fargo Checking	6,373.48
Wells Fargo Savings	785.66
PayPal Account	22.97
Total as of 7/31/2012	7,182.11

The financial picture will be presented in graphs and charts for the MNRSC on August 11, 2012.



2012	Categories	Budget	YTD	Variance
Expenses	Admin	\$1,400.00	\$ 992.45	(\$407.55)
Expenses	Helpline	\$1,500.00	\$ 721.17	(\$778.83)
Expenses	Annual Assembly	\$750.00	\$ 682.85	(\$67.15)
Expenses	Regional Delegate	\$2,500.00	\$ 2,388.48	(\$111.52)
Expenses	Projects	\$6,000.00	\$ 1,668.66	(\$4,331.34)
Expenses	Public Relations-Gen	\$600.00	\$ 298.67	(\$301.33)
Expenses	NAWS Donation	\$750.00	\$ -	(\$750.00)
Expenses	Total	\$13,500.00	\$ 6,752.28	(\$6,747.72)
Income	MNNAC XIX	\$8,000.00	\$ -	(\$8,000.00)
Income	Credit Return	\$0.00	\$ 96.72	
Income	Cash	\$0.00	\$ 2.00	
Income	Area Contributions	\$4,000.00	\$ 2,725.57	(\$1,274.43)
Income	Group Contributions	\$2,000.00	\$ 624.56	(\$1,375.44)
Income	PayPal Fees - Deductions		\$ (4.04)	
Income	Member Contributions (PayPal)		\$ 20.00	
Income	Total	\$14,000.00	\$ 3,464.81	(\$10,649.87)

Recommendations

Assuming MNNAC Contribution

Contribute \$5,000 to NAWS on Aug 11

2013 MNRSC Budget Review

Distribute 2013 Budget for Review

Discussion in October Open Forum

Approve in Oct or Dec 2012

A Chronological List of Checking & PayPal Account Transactions - Money In and Money Out					
For the Period 1/1/2012 through 07/31/2012					
Num	Date	Payee	Category	Memo	Amount
Debit	1/20/2012	Phone dot com	Helpline	Jan 2012 to Feb 2012	-99.03
Debit	1/26/2012	Hertz	Regional Delegate	Deposit Ohio Feb 10-12 2012 MZF Car from DTW to Ohio	-96.72
Debit	1/30/2012	JS Community Template	Admin	Template for Joomla 1.7	-42.40
Debit	1/30/2012	SP Cyend	Admin	Joomla Extension	-33.81
1761	2/4/2012	ISD 709	Projects	Printing	-15.70
1762	2/5/2012	Caleb Black	Regional Delegate	Mankato CAR Review	-33.88
1762	2/5/2012	Caleb Black	Regional Delegate	St cloud to MSP RT Mileage for MZF Flight	-23.66
1762	2/5/2012	Caleb Black	Regional Delegate	Per Diem 2 days - OH MZF Feb 10-12 2012	-84.00
1763	2/5/2012	Kit Egan	Annual Assembly	Reimbur on Deposit Mtg Space 2012 COCW	-50.00
1765	2/9/2012	Kit Egan	General PR	150 Copies of Meeting List - 4 tabloid dbl sided	-64.37
1766	2/11/2012	Northern Lights Area	Projects	Reimbursement of Cost of Bus Poster Project	-500.00
Debit	2/11/2012	UPS Store	Helpline	Orientation Material	-22.32
1764	2/11/2012	UMSO	Admin	2012 rent	-400.00
Credit	2/13/2012	Back 2 Basics	Area Contributions	Ck #1019 dated 11/17/11	159.00
Credit	2/13/2012	Back 2 Basics	Area Contributions	Ck #1018 dated 10/18/11	118.00
Credit	2/13/2012	ODSASC	Area Contributions	Ck #1996 Dated 10/16/11	668.57
Credit	2/13/2012	Northern Lights Area	Area Contributions	Ck #2543 dated 12/19/11	180.00
Credit	2/13/2012	Northern Lights Area	Area Contributions	Ck #2542 dated 11/19/11	600.00
Credit	2/13/2012	Back 2 Basics	Area Contributions	Ck #1027 dated 2/9/12	296.00
Credit	2/13/2012	Coop Group	Group Contributions	Ck #3066 dated 1/15/12	155.02
Credit	2/13/2012	Gotta Do Something - JJ Johnson	Group Contributions	Ck #1455 dated 1/21/12	49.00
Credit	2/13/2012	Surrender = Freedom	Group Contributions	Ck #5058 dated 11/18/11	25.00
Credit	2/13/2012	Surrender = Freedom	Group Contributions	Ck #5048 dated 8/11/11	50.00
Credit	2/13/2012	Surrender = Freedom	Group Contributions	Ck #5051 dated 9/3/11	25.00
Credit	2/13/2012	Cash	Cash	Cash from Region Mailbox - picked up Feb 11, 2012	-2.00
Debit	2/14/2012	Holiday Inn Express	Regional Delegate	Hotel for MZF in Perrysville OH	-186.12
Debit	2/14/2012	Hertz	Regional Delegate	Hertz - canceled rental car - partially refunded - fee	-49.00
Credit	2/14/2012	Hertz	Regional Delegate	Hertz - canceled rental car - partially refunded - fee	96.72
Debit	2/14/2012	Cashed Returned Unpaid Fee Hertz	Regional Delegate	Hertz - canceled rental car - partially refunded - fee	-12.00
Debit	2/18/2012	Network Solutions - web address	Admin	naminnesota.org domain name renewal - 5 years	-184.95
Debit	2/19/2012	Phone.com	Helpline	Feb 2012 to Mar 2012	-98.93
1767	2/20/2012	Anthony Benedetti	Regional Delegate	MZF Feb 10-12 \$46x3 days = 138	-138.00
1767	2/20/2012	Anthony Benedetti	Regional Delegate	MZF Feb 10-12 3 days at MSP	-36.00
1767	2/20/2012	Anthony Benedetti	Regional Delegate	MZF Feb 10-12 - 158 mi X .14	-22.12
Credit	2/27/2012	Jeff Spencer	Group Contributions	Contribution from Fresh Start NA via EFT	30.00
1768	3/4/2012	Robin Evanston	Projects	Printing via Vistaprint - reimbursment to Robin	-160.71
Debit	3/19/2012	Phone.com	Helpline	Mar 2012 to Apr 2012	-98.93
PP	3/19/2012	Member-JS	Member Contribution	Via PayPal	5.00
PP	3/19/2012	PayPal Fee	Fees	Fee	-0.45
PP	3/19/2012	Member-MJ	Member Contribution	Via PayPal	5.00
PP	3/19/2012	PayPal Fee	Fees	Fee	-0.45
Debit	3/23/2012	Office Max	Annual Assembly	COCW 2012 supplies	-77.08
Debit	3/23/2012	UPS Store	General PR	COCW 2012 supplies	-164.26
1769	3/24/2012	Caleb Black	Regional Delegate	Parking - MZF Feb Park N Go of MN	-36.00
1770	3/24/2012	ISD 709	Projects	Inv 21970 printing	-88.80
1771	3/24/2012	Anthony Benedetti	Regional Delegate	Per diem for WSC 8 Day	-440.00
1771	3/24/2012	Anthony Benedetti	Regional Delegate	Shuttle bus 2 trips \$30 each plus \$5 tip each way	-70.00
1772	3/24/2012	Warner Center Marriott	Regional Delegate	VOIDED Hotel - WSC 7 Nights	0.00
1773	3/24/2012	David Frye	Annual Assembly	Annual Assembly - Food - Reimb	-335.77
Debit	3/26/2012	Delta	Regional Delegate	RT Tix for Anthony to Fly to LAX Apr	-421.60
1774	3/29/2012	Faith Lutheran Church	Annual Assembly	Annual Assembly - Space Rental	-220.00
Debit	3/29/2012	TC Pride	Projects	Pride 2012 Registration	-81.46
Credit	4/10/2012	Area of Hope	Area Contributions	Contribution Received at COCW 2012	54.00
Credit	4/10/2012	Gotta Do Something Group - Via JJ	Group Contributions	Cash Contribution received at COCW 2012	23.80
Debit	4/20/2012	Phone.com	Helpline	Apr 2012 to May 2012	-98.63
1775	4/22/2012	Kit Egan	Projects	Postage reimbursement for BTG Mailing	-196.00
1776	4/27/2012	ISD 709	Projects	BTG Printing Inv 22020	-103.20
Debit	5/3/2012	Marriott - Woodland Hill	Regional Delegate	RDA - Anthony - Hotel	-527.16
Debit	5/7/2012	Marriott - Woodland Hill	Regional Delegate	RDA - Anthony - Hotel	-87.86
Fee	5/8/2012	Wells Fargo	Admin	Online Dep Detail and Image Fee - Cancelled	-3.00
Debit	5/18/2012	Hertz	Regional Delegate	In Question - Reconciling - Rent a car	-50.00
Debit	5/21/2012	Phone.com	Helpline	May 2012 to Jun 2012	-98.95
PP	5/31/2012	Member-MJ	Member Contribution	Via PayPal	5.00
PP	5/31/2012	PayPal Fee	Fees	Fee	-0.45
1777	6/9/2012	Kit Egan	General PR	Reimbursement for Meeting List Printing at UPS	-41.03
Debit	6/9/2012	UMSO	Projects	Literature purchase from UMSO for Pride Festival	-86.22
1778	6/9/2012	Jeff Spencer	Admin	Reimbursement for Joomla University - Web Development - Lif	-239.40
1779	6/9/2012	Anthony Benedetti	Regional Delegate	Mileage to/fr MSP from his home	-24.36
1779	6/9/2012	Anthony Benedetti	Regional Delegate	Parking at MSP while Anthony B was in LA for WSC	-79.00
1779	6/9/2012	Anthony Benedetti	Regional Delegate	Internet while at WSC at Hotel - Ck#1779 total 123.36	-20.00
PP	6/9/2012	Member-MJ	Member Contribution	Via PayPal	5.00
PP	6/9/2012	PayPal Fee	Fees	Fee	-0.45
Credit	6/11/2012	Wee Are Here Area	Area Donations	Ck #1323 Area Contribution	250.00
Credit	6/11/2012	JJ Johnson	Group Donations	Ck #117 for Gotta Do Something Group	43.23
Credit	6/11/2012	Wells Fargo Ck #100 3446771879	Group Donations	Ck #100 - No name on the check	14.60
Cash	6/11/2012	Cash - Shane P from Saturday Night G	Group Donations	Cash from GLBT & Friends NA Saturday Night Minneapolis	92.91
Debit	6/11/2012	FedEx Kinkos	Admin	Agenda, misc copies for RSC meeting, Treasurer's Report	-21.63
Debit	6/11/2012	FedEx Kinkos	Helpline	Helpline Flyer printing	-8.09
Debit	6/11/2012	FedEx Kinkos	Admin	Tasks Printing	-7.27
Credit	6/14/2012	Contribution - TCA	Area Donations	Ck#3337 from TCASC Contribtuion	400.00
Debit	6/18/2012	Phone.com	Helpline	June 2012 to July 2012	-98.63
PP	6/19/2012	Group Contribution-Fresh Start	Group Contributions	Via PayPal	67.00
PP	6/19/2012	PayPal Fee	Fees	Fee	-2.24
Debit	6/19/2012	FedEx Kinkos	Projects	Meeting List Copies for Pride Festival	-231.72
Debit	6/19/2012	Rainbow Foods	Projects	Candy and water for booth	-27.12
Debit	6/19/2012	Frattallones Hardware	Projects	Velcro for booth	-26.93
1780	6/25/2012	Robin Evanston	Projects	Reimbursement for VistaPrint biz cards	-150.80
Debit	7/23/2012	Phone.com	Helpline	July 2012 to August 2012	-97.66
PP	7/23/2012	SourceCoast LLC - Software	Admin	Website Software - paid via PayPal Account	-59.99
Debit	7/31/2012	FedEx Kinkos	General PR	PR Materials for AoH PR Subcommittee	-29.01

MNRSC 2013 DRAFT BUDGET

Submitted Aug 11, 2012 for discussion – take back to Areas/Groups



INTRODUCTION

It's time to talk about our money, our resources, and our priorities. Draft budget 2013 is included in this document. The purpose of giving you this document in August is for you to take it back to your Areas/Groups for comment and input. Then in October we can discuss it with the hopes of approving it in October or December.

OVERVIEW

What is the purpose of a budget? A budget, based on our priorities in carrying the message to the addict who still suffers, is a projection of spending and revenue. We also want to keep in mind the totality of our resources: people, time, skills, leadership, and of course, money. **A budget is an itemized summary of probable expenses and income for a given period.** Discussing our revenue projections, priorities, expenses projections and our other resources is a wise and responsible thing to do at the group, area, and region. To help with this it's a good idea to read "Funding NA Services" and "Money Matters: Self-Support" – two new pamphlets to help frame these difficult topics as well as the 11th Concept Essay and the chapter on the 7th Tradition from It Works: How and Why.

HISTORICAL – ACTUAL FIGURES PLUS AVERAGE OVER 5.5 YEARS

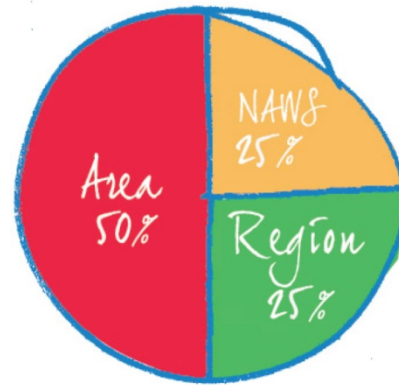
INCOME	2007	2008	2009	2010	2011	so far 2012	Average
Area Donations	5,748.66	8,082.28	6,668.59	3,335.54	4,091.07	2,725.57	5,585.23
MNNAC	7,722.39	12,035.24	15,300.00	8,804.05	12,302.66	0.00	11,232.87
Groups/Other	97.39	1,925.56	172.44	1,201.62	1,027.03	624.56	884.81
Members (new 2012)						22.00	
Other (2012)						96.72	
Total	13,568.44	22,043.08	22,141.03	13,341.21	17,420.76	3,468.85	18,396.67

EXPENSES	2007	2008	2009	2010	2011	so far 2012	Average
Administrative	1,940.00	2,374.11	745.48	699.33	938.82	996.49	1,339.55
Contributions	4,500.00	20,000.00	2,500.00	0.00	10,750.00	0.00	7,550.00
General PR	1,296.07	2,225.77	1,056.79	1,274.20	428.11	298.67	1,256.19
Annual Assembly	0.00	0.00	492.68	443.64	534.77	682.85	294.22
Regional Delegate	819.26	1,830.44	3,069.73	4,138.79	876.62	2,388.48	2,146.97
Helpline	4,090.09	3,653.62	4,268.27	2,874.18	1,269.50	721.17	3,231.13
Projects/Other	116.15	3,296.27	2,421.40	853.13	5,215.29	1,668.66	2,380.45
Total	12,761.57	33,380.21	14,554.35	10,283.27	20,013.11	6,756.32	19,549.77

2013 DRAFT REVENUE PROJECTION

DISCUSS THIS. The following chart outlines the income the MNRSC would need to meet the expenses outlined in the budget below. The pie chart to the right is an example of how a group could contribute to NA services.

2013 REVENUE PROJECTION	
Category	Amount
MNNAC XX	\$8,000.00
Area Donations	\$4,000.00
Group Donations	\$2,000.00
Members	\$150.00
Total	\$14,150.00
Average Per Group (200)	\$10.00 = \$2000
Average Per Area (10)	\$400.00 = \$4000
Members (30 X \$5.00)	\$150.00



2013 DRAFT EXPENSES PROJECTION PLUS HISTORY OF BUDGETS

DISCUSS THIS. The following chart outlines draft expenses including previous year's budgets.

Expenses	Categories	2010	2011	2012	2013
Expenses	Admin	2,490.00	1,400.00	1,400.00	1,400.00
Expenses	Helpline	2,930.00	1,560.00	1,500.00	1,500.00
Expenses	Regional Delegate Team	2,980.00	1,810.00	2,500.00	2,500.00
Expenses	Annual Assembly	1,360.00	750.00	750.00	750.00
Expenses	Projects	10,975.00	6,725.00	6,000.00	6,000.00
Expenses	Public Relations - General	2,275.00	560.00	600.00	600.00
Expenses	NAWS Contribution	2,500.00	750.00	750.00	750.00
Expenses	Total	25,510.00	13,555.00	13,500.00	13,500.00

Note: NAWS contributions average \$7,550 per year – the \$750 is a placeholder as contributions to NAWS are based more on fund flow from Groups/Areas/MNNAC.