



Area Service Committee Meeting Minutes January 5, 2012

Meeting opened at 7:00 PM by Area Chair, Garrett L.

Introductions: 22 members in attendance, with no newcomers.

Readings: 12 Steps read by Mike; 12 Traditions read by Brian; 12 Concepts read by James.

Call for quorum: 11 voting members present (minimum for quorum is 7). With 11 voting members present, motions at this meeting require 7 votes in support to pass.

Approval of Minutes: Motion by Brian to approve the December 2011 ASC minutes; seconded by Debbie. Vote: Support – 10; Opposed – 0; Abstentions – 1; motion carried.

7th Tradition: collected: (see Treasurer's Report)

Subcommittee Reports

Meetings for the Activities, Hospitals & Institutions, Outreach, and Public Relations Subcommittees are held at 7:00pm on the 2nd Thursday of each month at Faith Methodist Church, 1530 Oakdale Ave., West St. Paul, MN.

Region: (RCM: Catie)

- Region meeting in December was a conference call and webinar.
- Motion to audit the UMSO did not pass.
- Open positions still available - 5 Fellowship Services Team members, Vice-chair
- MNNAC 19 is ahead of the timeline, event is April 13th – 15th
- MNNAC 20 will be in Duluth - all chairs filled except two.
- RITH hosting COCW in March - GSR's are strongly advised to attend, everyone is welcome to attend
- BTG is targeting 40 professionals, they have interest from other states, MN is the only Region in the world doing this, so far they'd had 182 contacts, 23 requests, they will be printing and mailing "how to request a sponsor" brochure and sending to professionals with more clarification about how the program works.
- UMSO current bills are paid, all shifts are covered - call Barb or Buddy if interested in working a shift. Cancelled the AMEX account at UMSO because it wasn't getting used. They are going to start shipping again to outlying areas, not the Twin Cities areas.
- Meeting lists are now on the BMLTMN @ the Apple Store app's
- Helpline - there will three orientations coming, one in Jan & two in Feb
- CAR report is available and needs to be discussed. The Regional Delegates are willing to come and go over the report with us. The CAR is the Conference Agenda Report - changes that are coming down from the world. The CAR report is available online for free – the user name & password is on the minutes from the RSC. We can set up a time to get more detailed information from the RD.
- The Regional minutes were given to the secretary to include in the minutes.

Activities: (Chair: Rick)

- Pancake Breakfast Feb 4th
- \$100 for the pancake breakfast is not correct - new request is \$260, motion was submitted. Stuff still needs to be priced. \$260 is being requested - \$250 for supplies + \$10 for flyers. Should the 7th tradition be split 50/50 with the church?
- Trying to set up the Water Park in April
- Chili Feed in March

Public Relations: (Chair: Kevin M.)

- Printed meeting lists.
- He is going to step down from his position. He has a class coming up and cannot do it anymore.

Hospitals & Institutions: (Chair: Lisa F., Co-chair: Brian F)

- Need more people to go to commitments.

Current H&I commitments:

Every Saturday: Dakota Co. Jail 1:00pm (Need pre-approval to participate, call contact for info.) Contact: James M. 612-716-4449
1 st Monday of every month: Haven Treatment (Shakopee) 10:00am Contact: Brian F. 612-209-6358
1 st Thursday of every month: Cochran Recovery Program (Hastings) 7:00pm Contact: Matt 651-304-0304
4 th Monday of every month: Haven Treatment (Shakopee) 6:00pm Contact: Lisa F. 952-451-1161
4 th Thursday of every month: Dakota County Detox. 7:00pm Contact: Donnie 612-226-7528
Last Monday of every other month: Journey Treatment (Farmington), 7:00pm Contact: Todd V. 651-285-1789
Every 3 months: Haven Treatment (Woodbury) – adult program (Please call contact for exact date and time) Contact: Garrett L. 763-360-8151

Outreach: (Chair: Todd V.)

- Meeting of the Month: Jan. 20th - Hudson Hillside @ 7:00
- Need submissions for the newsletter
- Participation for meeting of the month needs to be stepped up
- Newsletter submissions – please send experience, strength & hope for newsletter, either via hardcopy or e-mail to ssfanews@naminnesota.org

PIG (Chair Brad)

- Balance of \$3132.21
- Decided on slogan & logo
- Debbie is Co-Merchandise Chair, Erica is First Aid Chair
- Flyers coming next month
- Insurance is taken care of per Barb

PIG MONTHLY TREASURY REPORT			
Date:	01/01/12	Merchandise Income:	\$ -
Treasurer	Melissa W.	Group Donations:	\$ 1,500.00
Old Balance	\$ 1,977.21	Pre Registration Income:	\$ -
Plus Total Income:	\$ 1,500.00	Other Income:	\$ -
Subtotal:	\$ 3,477.21	Equals Total Income:	\$ 1,500.00
Minus Total Expenses:	\$ 345.00	Expense:	\$ 300.00
Equals New Balance:	\$ 3,132.21	Expense:	\$ 35.00
		Expense:	\$ 10.00
		Expense:	\$ -
		Equals Total Expenses:	\$ 345.00
Notes: Area donation = \$1500 . I paid six months worth of rent to the Gaylord Mini Storage in the amount of \$300, that makes us paid in full through May 2012. We also paid six months of fees for the PO box in the amount of \$35, that makes us paid in full through June 2012.			
AREA COPY			

Literature (Chair: Heather J.)

- No concerns

Group Concerns & Announcements

[Note: written GSR reports are now at the end of the ASC minutes.]

1. Monday Night in the Grove - Our meeting is now open

Open Forum

1. Tim - what does the PR chair do? Garrett read the description from the bylaws. Send meeting list to treatment centers, flyers for events to treatment centers, staying in contact with the region to make sure all the meetings are updated on the website. Tim is showing willingness.
2. Rick asked about insurance forms and Melissa was able to give him one.
3. Brad got emailed from a company that is licensed by NAWS to sell their products at PIG. Brad is concerned that outside companies are licensed to sell their outside organization products. Barb from the UMSO stated that vendors apply to NAWS to get their license to sell trademarked merchandise. James stated that it falls on the same lines as the vendors that make our key chains. Tim commented that when you go to an event the world has to approve the sales. Mary asked if the companies are putting their trademark on the product or is it NA logos. Brian stated that the UMSO goes to events to sell NA merchandise, PIG, Chili Feed and other events. John wondered where the profit goes for the people who have the vendor licenses. Barb replied that the profit would go to the company selling it, not back to the world. Erica thinks that we should be going out and finding our own vendors, the solicitors are "using" our name to make money for their profit. Mike understands that they buy the right to sell the merchandise and produce it. NA is not a vendor, we are a recovery program. Tim stated

that its still one in the same if we seek them or they seek us, either way we are selling merchandise, lending our name to them.

4. Mike wanted to know if the Region is hosting anything for the CAR report. Catie stated that the RD is doing it by areas, not as one big event. Garrett stated that we did host the event a couple of years ago. Barb stated that the RITH area is hosting this year.
5. Buddy & Barb are here to thank this area for the donation recently made to the UMSO. They greatly appreciate the finances and wanted to impress upon us that they spend their money prudently. Buddy is very impressed with how many people are here and the cohesiveness we have along with the structure we present. Angie stated how much we appreciate them having the office open and selling the merchandise they do.
6. Erica shared that Catie has seven years clean tonight. Catie shared how she did it.
7. Todd informed us that Hudson Hillside now has an actual meeting location; please announce at meetings.

Elections

- Todd nominated John K. to be Outreach Co-chair; nomination seconded by Brian. John expressed willingness. Vote: Support - 9, Opposed - 0, Abstentions – 2, nomination accepted.
- Debbie nominated Tim T. to be Public Relations Chair; nomination seconded by Erica. Tim expressed willingness. Vote: Support - 11, Opposed - 0, Abstentions – 0, nomination accepted.
- Angie nominated Debbie to be PIG co-merchandise; nomination seconded by Brad. Debbie expressed willingness. Vote: Support - 10, Opposed - 0, Abstentions - 1, nomination accepted.

Open Positions: RCMA, Co-Secretary, Activities Subcommittee Co-Chair, Public Relations Subcommittee Co-Chair, PIG Co-Chair, PIG Gate Co-Chair, and Literature Subcommittee Co-Chair.

Old Business

1. Brad – PIG Bylaws changes – PIG Committee has approved proposed changes to the PIG Bylaws (and the corresponding changes to the Area Bylaws). Removed the dunk tank due to staffing problems at last PIG and concerns over liability; will allow MNNAC to hold a different fundraiser if they want. Bylaws changes have to go back to the groups, with an ASC vote next month. [Copies of the proposed changes were distributed to GSRs, see pp. 9-16.]
 - Discussion - Raven heard her meetings state let PIG deal with the changes of the bylaws. Should she abstain now, general consensus is that the groups should have a yes or no answer. John said his group would like to keep the clean time stay the same. Tim stated that what he thinks is that the GSR's should make the final decision from what they understand from their groups. He also thinks that the clean times were changed because people that have the clean time don't step up to take the positions. James personally approves the clean time changes but not the wording of suggested instead of requirements. If we can't get volunteers, should we still have the function - maybe it is the area's way of showing that the function is not wanted. He stated that we don't have a committee for our other subcommittees, we have a chair person to handle the duties and stuff still gets taken care of. He feels it's counterproductive to just fill the positions instead of getting people with the previous requirements. Catie stated that the clean times are voted on at area as well so that we can make sure the people voted in are qualified to take on the position. It's like a safety net to make sure the right people are put into proper positions. She thinks that the reason the wording was changed from requirements to suggested is because in our recovery program we get suggestions not requirements. Debbie stated that their was a big contradiction of the wording of suggested/requirements because there are several people with multiple years of clean time voicing their opinions but not stepping up to do service work. John stated that his biggest issue is that he thinks the word suggested clean - Garrett corrected that the wording was different in the Area

bylaws then in PIG bylaws. Erica read that in the Area bylaws is stated as suggested, not required. There are people with several years of clean time but no recovery. People who show up at the area meetings show what kind of recovery program they work by their actions. Brad stated that people are worried about the money getting stolen, every year there is money issues. It not about the money, it's about putting on a recovery event. Every time the money gets stolen the thief had multiple years of recovery. James was stating that all money positions at the area are three years and we should keep all money positions at PIG at three years. Erica stated that this event is put on for the newcomer not for people with years of recovery. Matt added to the discussion that it doesn't matter how much clean time people have, the responsibility falls on the ASC when they vote the new member into the positions. John wondered where principles before personalities come in. Tim stated that it's their principles we are voting on not their personalities - they are living their principles, their merits, they walk the walk, talk the talk. Catie stated that we are looking for the spiritual principles - Honesty, Open-mindedness, Willingness. She hopes that we vote on the principles, not personalities. Mike would like to point out that the clean time requirements are in there to protect the addict from taking on more than they can handle. Brian made a motion to approve the PIG bylaws, Debbie seconded the motion. Vote: Favor - 7 Opposed - 3 Abstention - 1, motion passed.

New Business

1. Motion from Rick for \$260 for the pancake breakfast. Tim questioned how much the activities committee gets a month. Garrett answered that it is \$50/month for copies. Matt suggested that Rick move the speakers back to the food time so that people don't get restless between food and speakers. Rick stated that he has three speakers and he doesn't think everyone will show up at 8am. Brian liked that it is free, but thinks that \$260 is a lot for one activity. He wouldn't want to see another activity down the road for the same amount. Kevin thinks it is a lot of money but since the bowling event was almost free this will be worth it. One free event is good. Erica asked about the 7th tradition. Rick stated that people will drop money in the 7th tradition. Tim reminded us that the free event was something we were ALL excited about, but also stated that not everything is free and someone will have to pay for it. It's about spending money to give it away. Todd shared that it is a lot of money to spend on one event but he doesn't remember ever having a free event. It will promote unity in our fellowship and it's the newcomer we need to think about. Todd is also going to drop a flyer off at a treatment center so we can show newcomers that we can have fun in recovery. Mary stated that back in April of last year we spent \$300+ for the taco feed/comedian. Erica thinks we should just try it and see what type of response we get from it. Debbie seconded the motion. Vote: Favor - 11 Opposed - 0 Abstentions – 0
2. Tim proposed a motion to recognize/celebrate clean time at the ASC. Mike stated that the area meetings are already long enough and this idea would distract from the business we are here to conduct. Motion failed due to no second.

Motion to adjourn made by Todd, seconded by Erica. Meeting adjourned at 8:43pm.

Treasurer's Report

01/05/2012

BEGINNING BALANCE	\$1222.08	
Cash in (+)	ASC	OTHER
7th Tradition	\$12.00	\$ 0
Sat. Night Basic Text	\$40.00	\$ 0
Step By Step	\$46.75	\$ 0
TOTAL DONATIONS:	\$98.75	\$ 0

Cash out (-)	
Rent – 1st Presbyterian Ch.	-\$30.00
UMSO - literature	-\$301.79
Activities (Rick) Pncke & Spkr	-\$260.00
Copies (Kevin M.)	-\$15.43
CASH OUT TOTAL:	-\$607.22

ENDING BALANCE:	\$713.61
------------------------	-----------------

GSR Reports

Woodbury Freebirds	6:00pm Sunday	Stable
GSR	: Betsy B. PRESENT	
Avg. Attendance	: 17	
Avg. Newcomers	: 2	
H&I Activities	: announced	
ASC Donation	:	
Scheduled Activities	:	
Other	:	

Step by Step	7:00pm Sunday	Stable
GSR	: Brad PRESENT	
Avg. Attendance	: 20 – 25	
Avg. Newcomers	: 2 – 3	
H&I Activities	: Announced	
ASC Donation	: \$46.75	
Scheduled Activities	:	
Other	:	

Never Alone	7:00pm Sunday	Stable
GSR	: Nick P. PRESENT	
Avg. Attendance	: 14	
Avg. Newcomers	: 2	
H&I Activities	:	
ASC Donation	:	
Scheduled Activities	:	
Other	:	

Monday Night in The Grove	7:00pm Monday	Stable
GSR	: Joe C. PRESENT	
Avg. Attendance	: 15	
Avg. Newcomers	: 1	
H&I Activities	:	
ASC Donation	:	
Scheduled Activities	:	
Other	: Meeting is now open	

Monday Night Round Robin	7:00pm Monday	Stable
GSR	: NOT PRESENT	
Avg. Attendance	:	
Avg. Newcomers	:	
H&I Activities	:	
ASC Donation	:	
Scheduled Activities	:	
Other	:	

Ties That Bind Us	7:00pm Monday	Stable
GSR	: Matt K. PRESENT	
Avg. Attendance	: 10 – 20	
Avg. Newcomers	: 1	
H&I Activities	:	
ASC Donation	:	
Scheduled Activities	:	
Other	:	

Tues. Morning Women's Rec.	10:00am Tuesday	Stable
GSR	: NOT PRESENT	
Avg. Attendance	:	
Avg. Newcomers	:	
H&I Activities	:	
ASC Donation	:	
Scheduled Activities	:	
Other	:	

TNT: Tues. Nights Together	7:00pm Tuesday	Stable
GSR	: Todd V. PRESENT	
Avg. Attendance	: 15 – 20	
Avg. Newcomers	: 1 – 2	
H&I Activities	: announced	
ASC Donation	:	
Scheduled Activities	: announced	
Other	:	

Addicts in Recovery		7:00pm Tuesday	Stable
GSR	:	Mike S. PRESENT	
Avg. Attendance	:	10	
Avg. Newcomers	:	1	
H&I Activities	:		
ASC Donation	:		
Scheduled Activities	:		
Other	:		

Midweek NA		7:00pm Wednesday	Stable
GSR	:	NOT PRESENT	
Avg. Attendance	:		
Avg. Newcomers	:		
H&I Activities	:		
ASC Donation	:		
Scheduled Activities	:		
Other	:		

Gaylord Serenity Seekers		7:00pm Thursday	Stable
GSR	:	NOT PRESENT	
Avg. Attendance	:		
Avg. Newcomers	:		
H&I Activities	:		
ASC Donation	:		
Scheduled Activities	:		
Other	:		

Hudson Hillside N.A.		7:00pm Friday	Stable
GSR	:	NOT PRESENT	
Avg. Attendance	:		
Avg. Newcomers	:		
H&I Activities	:		
ASC Donation	:		
Scheduled Activities	:		
Other	:		

Peace of Mind		7:30pm Friday	Stable
GSR	:	Debbie G. PRESENT	
Avg. Attendance	:	24	
Avg. Newcomers	:	3	
H&I Activities	:		
ASC Donation	:		
Scheduled Activities	:		
Other	:		

NA Day	7:30pm Friday	Stable
GSR	: Raven A.	PRESENT
Avg. Attendance	: 24	
Avg. Newcomers	: 1 – 2	
H&I Activities	: announced	
ASC Donation	:	
Scheduled Activities	: Chili Feed/March, Pancake Brkf/Feb	
Other	:	

Keep It Simple	9:00pm Friday	Stable
GSR	: NOT PRESENT	
Avg. Attendance	:	
Avg. Newcomers	:	
H&I Activities	:	
ASC Donation	:	
Scheduled Activities	:	
Other	:	

NA 101	7:00pm Saturday	Stable
GSR	: Jill	PRESENT
Avg. Attendance	: 20 – 25	
Avg. Newcomers	: 2 – 5	
H&I Activities	: announced	
ASC Donation	:	
Scheduled Activities	: announced	
Other	:	

Lakeville Basic Text Study	9:00pm Saturday	Stable
GSR	: Brian F.	PRESENT
Avg. Attendance	: 20	
Avg. Newcomers	: 1	
H&I Activities	:	
ASC Donation	: \$40.00	
Scheduled Activities	:	
Other	:	

MNRSC Minutes: December 10, 2011



Sabathani Community Center, 310 E 38th St Minneapolis, MN 55409

612-822-9472

www.naminnesota.org

Noon - Open, Introductions, Readings, Welcome

Executive Committee Reports

[Chair](#) (See Below) Treasurer (See Attached), Secretary (See Minutes), [Regional Delegate](#) (See Below),
Regional Delegate Alternate (No Report Submitted)

Old Business

Quorum call:

I. Elected Participants – Need 50% of those holding elected positions.

Chair (Jeff S.)	Present
Vice-Chair (Vacant)	
Treasurer (Monte)	Present
Secretary (Miss Kitty)	Present
Regional Delegate (Caleb)	Absent
RD Alternate (Anthony)	Present
Fellowship Services Team (Jay)	Present
Upper Midwest Service Office Representative (Pam)	Present
MNNAC Board of Directors Representative (Jim S)	Absent

Areas – Need 50% - The Areas also have to have been present at least once during the past two MN RSCs.

☒	Area of Hope	☒	South Suburban Fireside
☒	Back 2 Basics	☒	Twin Cities
☒	Central Minnesota	☐	Vision of Hope
☐	Northern Lights	☐	Voyageurs (absent last two RSCs)
☐	Open Door	☐	Wee Are Here
☐	RITH		

Quorum was achieved

Motions and election results can be found below.

- Motion 324: To approve the minutes from October 8, 2011
- Motion 325: To approve the MNRSC 2012 Budget
- Motion 326: To approve the UMSO Audit Project Plan
- Elections: Fellowship Services Team (5 positions), Vice-Chair,

Project Leader Updates

UMSO – Pam	Please See Below
MNNAC 18 – Jim	No Written Report submitted
MNNAC 19 – Jim	No Written Report submitted
MNNAC 20 – Jim	No Written Report submitted
Pub Relations – Jeremy A.	Please See Below
Bridging The Gap	Please See Below
Helpline – Kit	Please See Helpline Report
Meeting Lists – Kit	Please See Below
Website – Jeff	Please See Below

New Business

Motion 324: To approve edited MNRSC Minutes from October 8, 2011

Intent: To approve minutes.

Financial Impact: None.

Maker: Kit Egan - Secretary

Second: Jay S. – B2B RCM

Result: **Passed**

Motion 325: To approve the MNRSC 2012 budget.

Intent: To approve the budget.

Financial Impact: None.

Maker: Monte J. - Treasurer

Second: Bruce P. AoH RCM

Result: **Passed**

Motion 326: To approve the UMSO Audit Project Plan

Intent: To approve the project plan

Financial Impact: \$100.

Maker: Bruce P. – AoH RCM

Second: _____

Result: **Motion died for lack of a second**

Elections: No one was elected to any position. No one was nominated. No one volunteered.

2:00 PM

Close

MNRSC Chair Report

Our First Online Meeting

This will be the first virtual meeting of the Minnesota Region. We have already received a lot of attention on the email discussion lists about this experiment, so I hope that you all complete the evaluation instrument at the end of the meeting. We will be using the results of that survey to evaluate the project and learn how to improve it if we need to have another one. The results will also be included in the whitepaper that will be presented at our February meeting.

UMSO Audit Project

This project idea was approved in new business in October, and the project plan is included in the agenda for review and approval. Please note that there currently is not a manager for project, so even if the plan is approved, no work will be accomplished unless an RCM steps up to take the lead or brings a nominee for this project.

Fellowship Service Team Membership

We currently have openings for a Vice-chair and six positions on the Fellowship Services Team. Please consider stepping up and taking on leadership responsibilities. If you'd like to know what it's like to serve on the FST, please ask one of the current FST members. Their contact information is available on the website:

www.naminnnesota.org/mnrsc/trusted-servants

Jeff Spencer

MNRSC Chair

Online MNRSC Meeting Evaluation

Jeffrey Spencer, MNRSC Chair

12/12/11

Overview

Once again the Minnesota Region broke new ground by meeting exclusively online and via webinar on the internet. We had quorum and successfully completed the business at hand. We also finished in record time, about 2 hours. Granted, we did not have an open forum, and there were not a lot of motions or controversial issues to discuss, so everything went quite smoothly. The participants filled out a survey at the conclusion of the meeting, and overall they had a positive experience.

Survey Results (scale of 1 to 5)

Issue	Rating
Presenter Rating	4.2 good to excellent
Content Rating	4.1 good to excellent
Technology Rating	4.3 good to excellent
Connecting to the conference call	4.1 easy to very ease
Connect to the webinar	4.6 very easy
Meeting productivity	4.3 productive to very productive
Quality of the sound	3.8 good to average
Quality of the online visuals	4.2 good to excellent
Meet online in the future due to inclement weather?	7 yes, 2 no opinion
Schedule another meeting like this in the future?	8 yes, 1 no

- **Some NA members were excluded**
Having a service meeting online excludes members who are technologically averse or do not have access to a telephone or the internet. On the other hand, having a service meeting face to face excludes members who don't have the time or funds to travel. At this meeting visitors attended who would have never attended an RSC meeting if they had to spend the time money to travel to a meeting.
- **Thorough preparation is even more important**
Complete and detailed preparation is a key to a successful meeting. All reports were accompanied by PowerPoint presentations. Each motion had an online poll set up so voting was seamless when discussion ended. A detailed agenda including written reports was distributed a week before the meeting so participants could be prepared with questions.
- A facilitator with experience leading conference calls is important
 - Check in frequently for questions
 - Active listening
 - Reflect content
 - Ask clear questions

- Never react with emotion
- Repeat the question if it is not answered.
- Test your mute button

- **More efficient discussion**

The mute button creates a helpful delay between thinking and speaking. Participants seemed to pay close attention to the discussion, asking good questions, but not repeating points made by others. Theoretically, the formality of the meeting and the additional need to turn off the mute function on their phone before they spoke minimized the desire for some participants to interrupt or speak impulsively. On the other hand, they may have not been paying attention at all, accounting for the lack of discussion. Who knows really.

Participants utilized online chat productively. Individuals were able to ask questions of each other and solve their problems; answering questions, emailing files, etc. They also were able to ask questions that could be addressed by the meeting facilitator or simply indicate that they wanted to speak on an issue helping the discussion move along smoothly.

- **Reasonable participation**

We had about the same amount of participation as any other RSC meeting, but fewer than we anticipated. We met quorum requirements, so that is a success. In order to increase participation at another meeting of this sort, should we choose to have one, we would do more thorough follow-up to encourage advance registration and frequent reminders. Next time we will add a link and phone number to the front page of the website on the day of the meeting to make connecting as easy as possible.

- **Voting was a challenge**

Online voting was cool, but not having all participants online was a challenge. Confidential voting was inconsistent as online participants can vote in a poll anonymously while individuals on the conference call alone had to announce themselves in order to have their votes recorded. This may inhibit their desire to vote, and eliminates the ability for everyone to participate in secret ballot votes.

- **Two hours seemed like a perfect time frame.**

- **Can't distribute physical flyers**

- **Can't receive donation checks in person**

Regional Delegate Report

Greetings family.

As you all may know, the CAR is out for review. I was contacted by the B2B area and I will be work shopping the CAR in January. If any of you would like to purchase this report, you may do so for \$13 from our WSO or you may get it free online. By getting it free online, you will need to use the username as well as the password which are CP2012 for the user name and the password is WSC2012. Please follow this link....www.na.org/conference.

Just a reminder to you all, that our membership survey can be done online. The deadline is December 31, 2011. Please follow this link and it will help you with this.....www.na.org/?ID=projects.

I will continue to keep posting any updates on our Google group's site.

I am very appreciative towards all of you that are sending Anthony and myself to the MZF in February. This will not only give us more knowledge on the CAR but it will also give us some training to help prepare us for the WSC that is coming up in April of 2012. I am very excited for this next WSC.

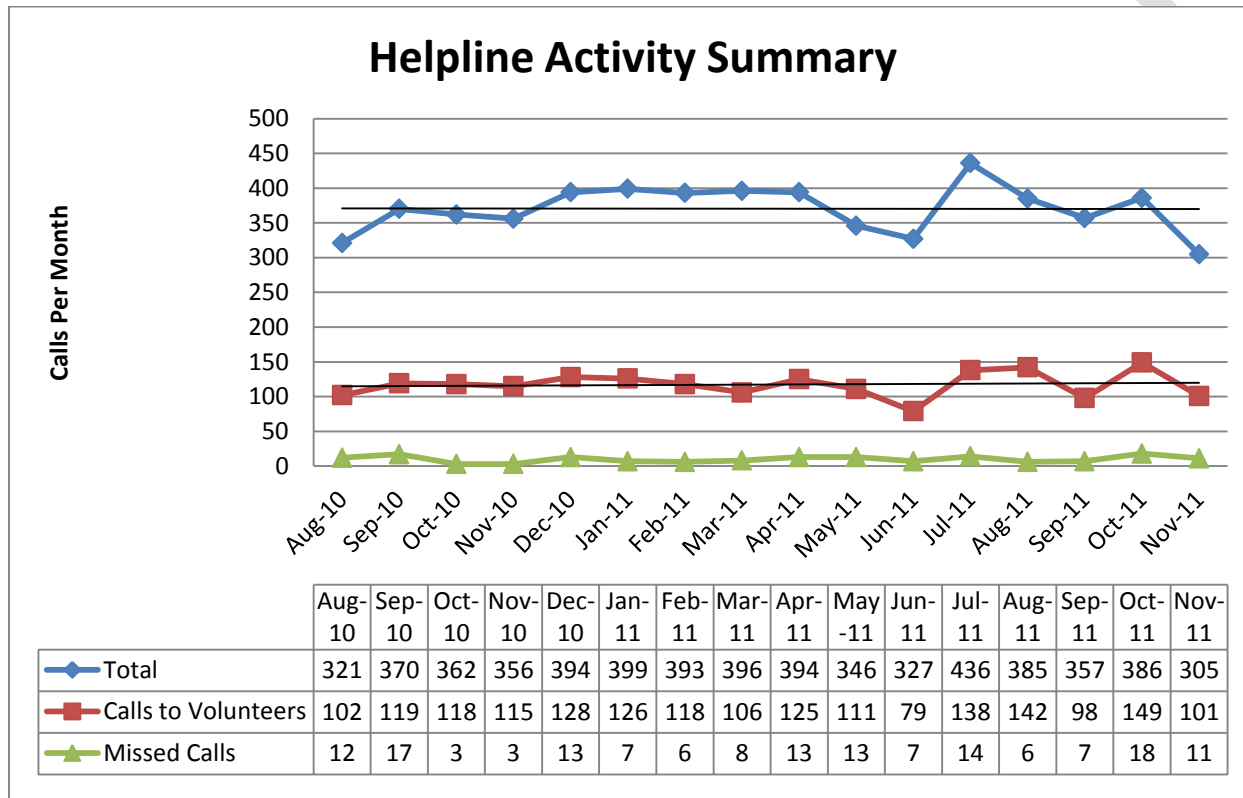
I am eager to come to other areas to work shop the CAR. Like the B2B area did, please email Anthony or me and we will get to you as soon as we can.

At this time, I deeply regret that I will not be able to attend this historic event that is coming up on 12/12/11 due to some life changes. I have to work. However, I know this meeting will go very well online.

Thank you for allowing me to serve, Caleb B

Helpline Report

Kudos to the amazing volunteers. The combined Regional Helpline has now been operating for 508 days. During that time the volunteers have answered 1972 calls, 92% within one minute. Those that go to voicemail are handled within a few hours by our Voice Mail Responder, Pam S.



As always, I can't help but be amazed by how well our Helpline Team works together to quickly respond to every call that comes in. No drama, nothing falling through the cracks. Just good clean service.

Helpline Voicemail Responder Report

October 7 – December 1st 2011

Call Topic	Amount	Percent
Meetings	15	63%
Hang ups	4	17%
Website	3	13%
Public Information	2	8%
Total	24	100%

Upcoming Helpline Orientations

Those of you who have been looking for a simple, meaningful way to carry the message do we have an opportunity for you. Having a positive impact on the lives of addicts by attending one of the three Helpline Orientations scheduled for the next couple of months. Please spread the word. While volunteers are welcome for every shift, anytime day or night, we especially need people during the day. The scheduled shifts from 9 AM – Noon and from Noon to 3 PM are the shifts during which the most calls go to voicemail. I'm just sayin' . . .

Thursday, January 19 from 7:05 to 8:30 PM (in-person or via webinar/conf call) - Minneapolis

Saturday, February 11 from 3:30 to 5:00 PM (in-person) - Minneapolis

Saturday, February 18 from 2:00 to 3:30 PM (in-person or via webinar/conf call) - Minneapolis

[CLICK HERE FOR THE FLYERS AND DETAILS](#)

Meeting List Report

Please remember we're all in this together; we're **all** responsible for keeping the meeting list updated and as accurate as possible.

Meeting updates can be sent anytime day or night to meetinglist@naminnesota.org. We promise the online meeting list accessed through [this link](#) will be updated within 24 hours. It's not uncommon for the changes to be made within the hour.

As of this moment there are 364 meetings in the Region. To the best of our knowledge.

There was a wash with the number of meetings that folded and the number that started, 7.

One exciting change is that a **common needs** meeting welcoming Veterans has been started on Mondays at 6:00 PM.

Bridging the Gap

Overview

As of the 14th of November we have 182 NA members signed up as temporary contacts, and there have been 25 requests by either the addicts themselves or professionals requesting on behalf of addicts to be put in contact with temporary contacts. 182 volunteers sounds like a pretty big number but when you consider the size of our region we still

have some holes to fill. The southwest part of the state is very poorly represented as well as some of the northern parts of the state. Another issue is gender. Some areas have a lot of males and no females other areas it is the opposite problem. Either way the committee asks that we all as members do what we can to try and encourage people to sign up. The more volunteers we have the better equipped we will be to match new addicts with volunteers.

Challenges with Professionals

Another stumbling block early on is professionals being confused about what we are offering. The committee is currently looking into how the program is presented to try and help make it clearer that we are not a sponsorship program for people on the inside. Another stumbling block has been that many of the people being released from facilities have no email address and no phone number where they can be reached. These are problems we are brainstorming to try and find solutions.

Interest from Other Regions

There have also been several requests for more information from different regions in NA, South Dakota and Tennessee are both looking into starting similar projects and we have sent them our project materials to try and help them get the ball rolling. Once again Minnesota is leading the way in NA...😊

Needs Going Forward

The committee is looking for another committee member to help keep up with the emailing and follow up with professionals. If anybody is interested or knows of anyone that would be interested you would need a working computer and internet along with a year clean. The next committee meeting will be on the 7th of December at 7:30pm

Also any help the region can give in spreading the word would be great. I know Kit was including a flyer in the monthly meeting list which is great thank you Kit. I was also thinking we could start doing a facebook/twitter push. Once a week or every few days or whatever update a post asking people to sign up and spread the word. Any other ideas the team has to help get more volunteers' or to spread the word to professionals that we are here please let me know or send your ideas straight to the BTG email.

Thanks for letting me be of service,

Jay S
FST Member

Addendum to the BTG report.

The BTG committee met this past Wednesday night, here are a few updates to the report I submitted in November.

As of December 7th we are now up to 182 NA members signed up to be temporary contacts and most of the holes in the different areas that I mentioned in the last report have been filled. 23 requests have been made for temporary contacts since the beginning of the program. In an attempt to spread the word to professionals a target mailing was sent out to drug courts and treatment professionals in the Duluth, and St. Cloud areas. The hope is that we will receive some positive feedback in the form of contact requests. If this is the case we will look into selecting more areas in the state for target mailings. The committee is also planning on contacting the H&I chair from each area and providing them with contact request post cards to bring into the facilities where we are currently holding H&I meeting.

Public Relations Report

I initially emailed the program director for KEYC-Mankato, the local CBS and Fox affiliate in mid-November to ask about if they may have some time for some public service announcements about NA in their schedule. They got back to me and said they would have some time so I contacted Monte about getting the Region's copy of the 4 PSA's with our regional website and helpline information purchased earlier this year. I arranged a meeting with Jan, the programming director on November 29th. She and I reviewed the spots, they dubbed them in and put them on the rotation. A computer randomly picks from PSA's that are in the rotation.

I spoke with a person from the Fairmont area who has seen all 4 spots. Another person from Marshall saw one of the spots and Jay S. stated he saw one during the Simpsons last Sunday night on Fox Primetime! I am very excited at the response, but the real reason for getting these spots on the air is to connect with the addict out there that is still suffering. I hope that it will reach even just one more addict and get them in the rooms! I am so grateful for this opportunity to be of service.

Again, if there is anyone else that would like information about the process or even a sample of the email I initially sent out you can contact me directly at jmaslesen@gmail.com.

In loving service,
Jeremy A.
Back2Basics Area Chairperson

Website Report

Highlights from October and November

- 442 members have registered on www.naminnnesota.org.
- 220 NA members have volunteered to help with meeting lists, be a temporary contact, speak at H&I meetings, answer the helpline, or sit at a table at PR events.
- 62 followers on Twitter
- 1,776 friends of NA Minnesota on Facebook
- 99.77% uptime, 24 outages, Response Time: 1,654 milliseconds
- 7,879 unique visits. 1,353 of them from mobile devices.
- 70% of the visits were new.
- 40 foreign language visits, 17 of them Spanish
- Only 2% of website activity is from development
- After the home page, the most popular destinations were:

- | | | |
|-------------------------|---------------|----------------------|
| 1. Looked for a meeting | 4. ASC menus | 7. Helpline |
| 2. Looked for an event | 5. Literature | 8. For Professionals |
| 3. Contact Us | 6. New to NA | 9. Bridging the Gap |

Accomplishments

- Optimized the website for mobile devices
- Maintained Google Analytics for two months
- Held training sessions with web publishers from Vision of Hope, Back To Basics, Open Door, RITH and Northern Lights.
- Two planning sessions with the MNNAC BOD
- Answered 62 contacts to the website for information and meeting list requests
- Completed the Virtual RSC project plan

Work to be done

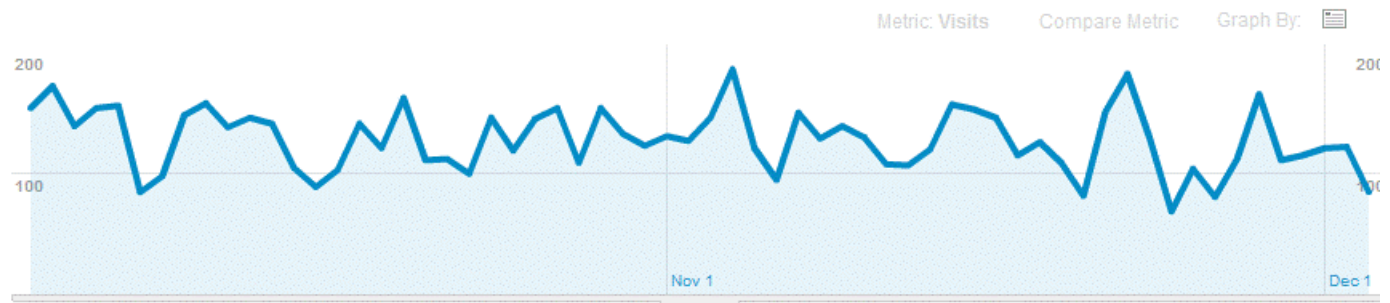
- Implement a shopping cart for MNNAC registrations
- Implement online payments for PayPal
- Correct technical problems with Ajax coding

Visitors Overview

Oct 3, 2011 - Dec 3, 2011

100.00% of total visits

Overview



5,472 people visited this site



7,879 Visits



5,472 Unique Visitors



35,242 Pageviews



4.47 Pages/Visit



00:03:33 Avg. Time on Site



36.78% Bounce Rate



69.17% % New Visits



69.21% New Visitor

5,453 Visits

30.79% Returning Visitor

2,426 Visits

Language	Visits	% Visits
en-us	6,885	87.38%
en	892	11.32%
en-gb	24	0.30%
en_us	23	0.29%
es	17	0.22%

Upper Midwest Service Office Representative Report

Opened Meeting with Serenity Prayer at 6:45pm

Introductions

Read 10th Concept

7 in attendance (5 B.O.D members 2 NA members)

Minutes Corrected and Passed

Chair Buddy K. – Spoke on getting an apology from the Chair during Open Forum at Region with distractions. Position completed

Secretary Jude – Apologized for missed second page of minutes. Position completed

Treasurer Margy –Excused Absent – Current bills are paid. Owe World \$2500 have paid \$20,000 without any help! Amex has been cancelled and Rick refused to be paid and continues to donate time to help with computer help with Melissa. Position completed

Bookkeeper Melissa – Amex has been cancelled and Rick refused to be paid and continues to donate time to help with computer help and training.

Office Manager – Barb Doing well all shifts filled and have two new members starting. New Merchandise at UMSO – Clocks, Crystals, Recovery Stones, Buttons, Metal Key Tags, Handkerchiefs, Workbook Covers, Bumper Stickers, 5th Edition Book Covers, “Miracles Happen” soft cover/cd. We are looking into some Recovery Cards for clean time celebrations.

Old Business – Inventory – Done December 3, 2011 and is done every 6 months. Audit – ad-hoc committee will be Barb, Melissa, Margy and an outside NA member who was not named. Region was discussed that we should still report finances in Goodwill but write a letter stating that legally they don't have to due to being a non-profit organization.

New Business –

Elections

- Buddy K. was elected and passed to be Chair for another year.
- Steve L. was elected and passed to be Secretary.
- Treasurer position tabled not knowing if Margy wants to be re-instated or not.
- NA member Steve was elected in as a B.O.D. member.

Other New Business

- John J stepped down unable to complete duties because of his job hours.
- Plans for 2012 – Start shipping again to Outside Areas; but office still available to sell from office if you come down
- Service office not to sell literature at any local NA events; no profit
- Service Office will attend PIG
- 3 UMSO members to attend Virtual Conference of Regional Meeting on December 10th.
- Appreciation Day for TCA will be December 17th which will include coffee and donuts in the office that day.
- Region will get appreciation at February meeting with the Annual Report presented.
- Literature will be sold at the Rochester Holiday Ball January 14th.

Next meeting on February 7, 2012 at 6pm at NA Service Office.

Closed meeting at 8:00

[Back to Basics]

Mailing Address: po box 84 Mankato, Mn. 56002

RCM Name: Anthony B Phone: 651-460-0727

Email: Anthony 1350@yahoo.com

RCMA Name: Jay S Phone: 507-327-6571

Email: jswat0824@yahoo.com

Number of Meetings/Groups in your Area: 48 Participate in your Area Service Meeting? 10-15

Is your Area's Meeting List Current? yes

Have you given any meeting updates to the region at meetinglist@naminnesota.org?

Is your Area passing on a donation? If yes, how much:

Active Sub-committees in your Area

H & I:	☐	*	PI/PR:	☐	*	Executive Committee:	☐	*	Policy:	☐
Activities:	☐		Outreach:	☐		Literature:	☐		Helpline:	☐
Other:	☐		Other:	☐		Other:	☐		Other:	☐

Upcoming Area Functions and Activities

Event Name: B2B asc with Harvest Hug up Dance to follow

Contact: Kari A or Mike K email cleankari@yahoo.com

Is the flyer posted on www.naminnesota.org? Yes

Event Name:

Contact: email

Is the flyer posted on www.naminnesota.org?

MNRSC Net Worth	Total
<i>Cash on Hand</i>	
Wells Fargo Checking	9,970.50
Wells Fargo Savings	785.42
Net Worth - as of 12/02/11	10,755.92



Narcotics Anonymous

www.naminnnesota.org (877) 767-7676

MNRSC Treasurer's Report as of Dec 02, 2011

The financial picture will be presented in graphs and charts for the MNRSC on Dec 10, 2011.

SELF-SUPPORT - ISSUE DISCUSSION for 2012.

After groups pay for their basic expenses, most groups contribute to the NA boards and committees that serve them: Area, Region and World - the service system. Helpline, meeting lists, H & I Panels, Public Relations presentations/efforts, and fellowship development all benefit the groups.

The money that reaches our service system helps support services that let other addicts, in our own communities and around the world, know that hope is available.

Service system contributions are just as surely a part of a group's self-support obligation as the rent for its meeting room.

It costs approximately \$85.00 per year if each group completely funded NAWS Fellowship Development and WSC Support.

It would cost just \$38.00 per year from each of the 364 groups in Minnesota to fund the entire annual budget for the Region.

How much would it cost to fund your Area?

Groups could create an annual budget and include funding the service system on par with rent, refreshments, literature and keytags.

Like the groups, NA service boards and committees decline outside contributions. Unlike the groups, however, our service boards and committees are not themselves fully self-supporting.

1) How much did we put in the basket in our first 30 days clean? First year? Now?

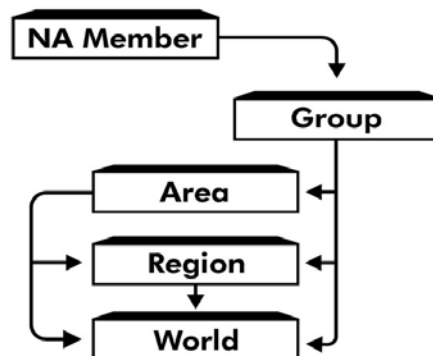
2) How have our circumstances changed?

3) Does the way we spend our money reflect what is valuable to us?

4) Does your NA group have the money it needs?
Can the group contribute to the service system?

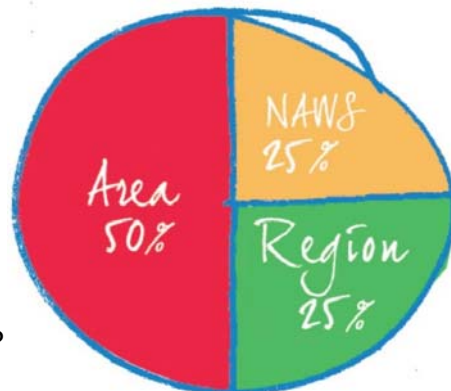
5) Does your NA group contribute to all levels of the service system?
Why or why not?

FLOW OF FUNDS



IP No. 24

Money Matters
Self-Support in NA



A Chronological List of Checking Account Transactions - Money In and Money Out					
For the Period 1/1/2011 through 12/02/2011					
Num	Date	Payee	Category	Memo	Amount
Credit	1/18/2011	Donations	Donations - NA Groups	Lesbian and Gay NA - Minneapolis	5.00
Credit	1/18/2011	Donations	Donations : Split NL and OD	NL - \$804 and OD - \$876.25	1,680.25
Debit	1/21/2011	Phone.Com	Regional Phoneline : NEW Phone Service	Jan 2011 to Feb 2011	-98.94
Debit	2/11/2011	Kinko's	Public Relations : Regional Meeting Lists	For the 2/12/11 MNRSC	-45.80
Debit	2/11/2011	Kinko's	Regional Helpline : Copies/Printing	Orientation Packets for Training on 2/12/11	-48.98
1744	2/12/2011	UMSO	Administrative : Rent	Rent for 2011	-300.00
Debit	2/14/2011	Donations	Donations Split/Multiple Categories	See Split	1,621.71
1745	2/14/2011	Park Rapids Schools	Regional Delegate : Workshop Rent	Rent for space for Service System workshop - Joint effort with UMRSC	-228.00
1746	2/14/2011	NAWS	Contribution to NAWS		-750.00
Debit	2/14/2011	Delta	Events : Airfare for Florida Service Symposium	Airfare	-535.40
Debit	2/25/2011	Phone.Com	Regional Helpline : NEW Phone Service	Feb 2011 to Mar 2011	-97.34
Debit	2/25/2011	CBS Outdoor Media	Public Relations : Bus Shelter Project	Bus Shelter Project - 15 Posters in 15 Locations for 1 year	-1,500.00
Debit	3/7/2011	Kinko's	Regional Helpline : Copies/Printing	10 Orientation Packets for Duluth Training	-28.67
Debit	3/7/2011	Kinko's	Regional Helpline : Copies/Printing	Meeting List by City for Duluth Helpline Training	-9.91
Debit	3/7/2011	Kinko's	Regional Helpline : Copies/Printing	Meeting List by Day for Duluth Helpline Training	-9.91
Debit	3/21/2011	Phone.Com	Regional Helpline : NEW Phone Service	Mar 2011 to Apr 2011	-97.34
Debit	3/27/2011	Crown Plaza	Florida Service Symposium - Hotel	FSS Project	-441.04
Debit	3/27/2011	Crown Plaza	Florida Service Symposium - Hotel	FSS Project	-381.00
Debit	3/27/2011	Florida RSO	Florida Service Symposium - 2 Banquets, 2 Lunches	FSS Project	-100.00
Debit	3/27/2011	Crown Plaza	Florida Service Symposium - Meal	FSS Project	-35.82
Debit	3/27/2011	Crown Plaza	Florida Service Symposium - Meal	FSS Project	-30.46
Debit	3/27/2011	Crown Plaza	Florida Service Symposium - Meal	FSS Project	-27.73
Debit	3/27/2011	Columbia	Florida Service Symposium - Meal	FSS Project	-36.45
Debit	3/27/2011	Columbia	Florida Service Symposium - Meal	FSS Project	-36.93
Debit	3/27/2011	Columbia	Florida Service Symposium - Meal	FSS Project	-48.02
Credit	3/27/2011	Monte Jarvis	Credit Refund - Expenditures in FL not covered	FSS Project	111.57
1747	3/27/2011	Kit Egan	Florida Service Symposium - Meals & Trans	FSS Project	-45.00
1748	4/2/2011	Wee Are Here Area	Annual Assembly - Food & Refreshments	Annual Assembly	-468.40
Debit	4/4/2011	Kinko's	Annual Assembly - Printing	Annual Assembly Printing cards	-16.79
Debit	4/4/2011	Kinko's	Annual Assembly - Printing	Annual Assembly Printing Meeting Lists	-49.58
Credit	4/7/2011	Donations	Donations : NA Groups	NA Groups Donation	50.00
1749	4/7/2011	Jeff Spencer	Split/Multiple Categories	swMenuPro & Assembly Supplies	-85.25
1750	4/7/2011	Kit Egan	Annual Assembly : Supplies	Candy	-21.11
1751	4/19/2011	Kevin Moy	Online - Web : Domain Registration	Reimbursement for domain reg	-34.99
Debit	4/21/2011	Phone.Com	Regional Helpline : NEW Phone Service	Apr to May 2011	-103.12
Debit	4/27/2011	Twin Cities Pride	PR Project - Pride Fesitval : Event Registration	Event Reg	-125.00
1752	5/5/2011	Dave Cracchiolo Berris Video Pro	Public Relations : PSA Production	PSA Customization for NA Minnesota	-76.20
Debit	5/18/2011	Phone.Com	Regional Helpline : NEW Phone Service	May to June 2011	-94.12
Debit	5/20/2011	Dwayne Hill - Jet The Black Cat	Online - Web : Software	Registration Reminder Software	-6.53
Debit	5/25/2011	Bluehost	Online - Web : Hosting	New Hosting company	-120.70
Debit	5/31/2011	VistaPrint	Public Relations : Business Cards	Biz Card re-supply	-65.97
Debit	6/13/2011	FedEx Kinkos	Administrative : Copies	Agendas and Misc Copies for June 11 RSC	-7.43
Debit	6/13/2011	FedEx Kinkos	Public Relations : Regional Meeting Lists	6 page Meeting List Copies for June 11 RSC	-90.54
Debit	6/14/2011	UMSO	PR Project - Pride Fesitval : Literature	100 copies of #7 and #22	-43.11
Debit	6/21/2011	Phone.Com	Regional Helpline : NEW Phone Service	June to July 2011	-97.99
Credit	6/23/2011	Donations	Split/Multiple Categories	MNNAC 18: \$12,302.66 and B2B \$112.00	12,414.66
Debit	6/23/2011	Walgreens	PR Project - Pride Festival : Supplies	Supplies for TC Pride Tabling Event	-16.97
Debit	6/23/2011	FedEx Kinkos	PR Project - Pride Festival : Meeting Lists	150 copies of the meeting list (4 pages) for tabling	-61.44
Debit	7/11/2011	MARRCH	PR Project - MARRCH : Event Registration	MARRCH Conf 2011 in Sep	-685.00
Debit	7/18/2011	Phone.Com	Regional Helpline : NEW Phone Service	July to Aug 2011	-97.05
Credit	7/19/2011	Donations	Donations : NA Groups	Lesbian and Gay NA - Minneapolis	5.00
1753	7/19/2011	Sign Pro	Public Relations : Bus Benches Project	Bus Benches Project in Mankato	-536.88
1754	8/7/2011	Jeff Spencer	Split/Multiple Categories	Website Template, milage to St Cloud and Winona for ASC's	-63.26
1755	8/7/2011	ISD 709	Bridging The Gap : printing and copies	postcards for BTG recruitment	-29.45
Debit	8/12/2011	Kinko's	Public Relations : Regional Meeting Lists	125 Regional Mtg Lists for Aug 13 RSC	-51.20
Debit	8/12/2011	Kinko's	Public Relations : Copies/Printing	Five "Drug Problem" laminated posters	-23.06
Credit	8/15/2011	Donations	Split/Multiple Categories	5 NA Groups; VOH, WAH, TC	1,192.57
1756	8/15/2011	NAWS	Contribution to NAWS		-10,000.00
Debit	8/18/2011	Phone.Com	Regional Helpline : NEW Phone Service	Aug to Sep 2011	-96.92
Debit	8/29/2011	Kinko's	Public Relations : Copies/Printing	PR Presentation - Opiate Council at Fairview - Laminated posters	-46.12
Debit	8/29/2011	Kinko's	Public Relations : Regional Meeting Lists	PR Presentation - Opiate Council at Fairview - Mtg Lists	-15.95
Debit	8/29/2011	Kinko's	Public Relations : Copies/Printing	PR Presentation - Opiate Council at Fairview - Cover Letter	-10.79
Debit	8/30/2011	Kinko's	Public Relations : Regional Meeting Lists	Moose Lake Release Fair - Meeting Lists	-81.91
Debit	9/8/2011	VistaPrint	Public Relations : Business Cards	2,500 Business Cards	-49.97
Debit	9/12/2011	Kinko's	PR Project - MARRCH : Printing	125 Mtg Lists and 100 Cover Letters	-73.82
Debit	9/20/2011	Phone.Com	Regional Helpline : NEW Phone Service	Sep 2011 to Oct 2011	-96.92
Credit	9/27/2011	Donations	Donations : NA Groups	Freedom From Addiction - Ck#2223 on 7/31/11	100.00
Debit	10/4/2011	RSJoomla	Online - Web : Software	RSEvents	-53.29
Debit	10/4/2011	RSJoomla	Online - Web : Software	RSFiles	-25.96
Debit	10/4/2011	International Transaction fee	Online - Web : Software	RSEvents	-1.59
Debit	10/4/2011	International Transaction fee	Online - Web : Software	RSFiles	-0.77
Credit	10/11/2011	Contributions	Donations Split/Multiple Categories	TCASC 200; New Way NA 12; Gotta Do Something 28	240.00
Debit	10/12/2011	The UPS Store	Public Relations : Regional Meeting Lists	150 Copies of Regional; 50 copies of metrc	-80.46
Debit	10/12/2011	Delta	Regional Delegate : MZF Travel - Airfare	Feb 2012 MZF Ohio	-307.40
Debit	10/12/2011	Delta	Regional Delegate : MZF Travel - Airfare	Feb 2012 MZF Ohio	-307.40
Debit	10/13/2011	Travel Insurance Policy	Regional Delegate : MZF Travel - Airfare	Feb 2012 MZF Ohio	-33.82
1757	10/13/2011	Jeff Spencer	Bridging the Gap : Postage and Printing		-93.45
1758	10/13/2011	Pam Sellness	PR Project - Moose Lake : Milage	222 miles X .14	-31.08
1759	10/13/2011	Randy Pung	Bridging the Gap : milage	263 miles X .14	-36.82
Debit	10/20/2011	Phone.Com	Regional Helpline : NEW Phone Service	Oct to Nov 2011	-97.43
Debit	11/21/2011	Phone.Com	Regional Helpline : NEW Phone Service	Nov to Dec 2011	-97.43
Debit	11/21/2011	A2 Hosting	Administration : Web Services	2012 Web Hosting for naminnnesota.net Development	-132.35

Monthly Income and Expenses - Percentage of Total and by Category															
Period of 1/1/2011 through 12/02/2011															
Date Category/Subcategory	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Total 2011	Total 2011%	
INCOME															
Wee Are Here		250.00						500.00					750.00		
Voyageurs													0.00		
Vision of Hope		75.99						167.57					243.56		
Twin Cities		200.00						200.00		200.00			600.00		
South Suburban Fireside													0.00		
Recovery in the Heartland													0.00		
Open Door	876.25												876.25		
Northern Lights	804.00												804.00		
NA Groups	5.00	175.00		50.00			5.00	325.00	100.00	40.00			700.00		
Central Minnesota													0.00		
MNNAC						12,302.66							12,302.66		
Back to Basics		324.72				112.00							436.72		
Area of Hope		380.54											380.54		
Credit Refund		215.46											215.46		
Interest on Savings	0.03	0.03	0.04	0.03	0.03	0.03		0.05	0.04	0.03	0.03		0.34		
Area Donations	1,680.25	1,231.25	0.00	0.00	0.00	112.00	0.00	867.57	0.00	200.00	0.00	0.00	4,091.07	24%	
Group Donations	5.00	175.00	0.00	50.00	0.00	0.00	5.00	325.00	100.00	40.00	0.00	0.00	700.00	4%	
MNNAC	0.00	0.00	0.00	0.00	0.00	12,302.66	0.00	0.00	0.00	0.00	0.00	0.00	12,302.66	71%	
Interest	0.03	0.03	0.04	0.03	0.03	0.03	0.00	0.05	0.04	0.03	0.03	0.00	0.34	0%	
Credit Refund	0.00	215.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.46	1%	
Total Income	1,685.28	1,621.74	0.04	50.03	0.03	12,414.69	5.00	1,192.62	100.04	240.03	0.03	0.00	17,309.53	100%	
EXPENSES															
Administrative															
Web Services: Hosting and Domain Reg				34.99	120.70						132.35		288.04	36%	
Software				49.95	6.53			6.00		81.61			144.09	18%	
Milage								57.26					57.26	7%	
Printing and Copies and Supplies						7.43							7.43	1%	
Rent		300.00											300.00	38%	
Administrative	0.00	300.00	0.00	84.94	127.23	7.43	0.00	63.26	0.00	81.61	132.35	0.00	796.82	100%	
Contributions															
NAWS		750.00						10,000.00					10,750.00	100%	
Contributions	0.00	750.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,750.00	100%	
Project - Bridging The Gap															
Printing, Copies, Postage								29.45		93.45			122.90	77%	
Milage										36.82			36.82	23%	
Project - Bridging The Gap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.45	0.00	130.27	0.00	0.00	159.72	100%	
Project - Events - FL Serv Symp															
Airfare (two ppl to FSS)		535.40											535.40	33%	
Per diem or meals			248.84										248.84	15%	
Hotel			822.04										822.04	51%	
Project - Events	0.00	535.40	1,070.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606.28	100%	
Project - Bus Stop Advertising															
Bus Benches							536.88						536.88	26%	
Bus Shelter Posters		1,500.00											1,500.00	74%	
Project - Bus Stop Advertising	0.00	1,500.00	0.00	0.00	0.00	0.00	536.88	0.00	0.00	0.00	0.00	0.00	2,036.88	100%	
PR Project - MARRCH															
Meeting Lists & Printing									73.82				73.82	10%	
Event Registration							685.00						685.00	90%	
PR Project - MARRCH	0.00	0.00	0.00	0.00	0.00	0.00	685.00	0.00	73.82	0.00	0.00	0.00	758.82	100%	
PR Project - Pride Festival															
Supplies						16.97							16.97	7%	
Meeting Lists						61.44							61.44	25%	
Literature						43.11							43.11	17%	
Event Registration				125.00									125.00	51%	
PR Project - Pride Fest	0.00	0.00	0.00	125.00	0.00	121.52	0.00	0.00	0.00	0.00	0.00	0.00	246.52	100%	
Public Relations															
Printing and Copies								79.97					79.97	12%	
PSAs					76.20								76.20	11%	
Regional Meeting Lists		45.80				90.54		149.06		80.46			365.86	55%	
Milage										31.08			31.08	5%	
Business Cards					65.97				49.97				115.94	17%	
Public Relations	0.00	45.80	0.00	0.00	142.17	90.54	0.00	229.03	49.97	111.54	0.00	0.00	669.05	100%	
Regional Assembly															
Printing/Copies/Supplies				122.78									122.78	21%	
Food and Refreshments				468.40									468.40	79%	
Regional Assembly	0.00	0.00	0.00	591.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.18	100%	
Regional Delegate															
Workshop Rent		228.00											228.00	26%	
MZF Travel - Airfare										648.62			648.62	74%	
Regional Delegate & Alternate	0.00	228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.62	0.00	0.00	876.62	100%	
Regional Helpline															
Phone.com Service	98.94	97.34	97.34	103.12	94.12	97.99	97.05	96.92	96.92	97.43	97.43		1,074.60	92%	
Copies/Printing		48.98	48.49										97.47	8%	
Helpline	98.94	146.32	145.83	103.12	94.12	97.99	97.05	96.92	96.92	97.43	97.43	0.00	1,172.07	100%	
Taxes															
Federal Income Tax			0.01					0.01	0.01				0.03	0%	
Total Taxes	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.03	0%	
Total Expenses	98.94	2,005.52	1,216.72	904.24	363.52	317.48	782.05	10,389.22	220.72	939.20	229.78	0.00	19,663.99		
Income less Expenses	1,586.34	-383.78	-1,216.68	-854.21	-363.49	12,097.21	-777.05	-9,196.60	-120.68	-699.17	-229.75	0.00	-2,354.46		