

MNNAC XX FINAL PERORT June 8, 2013

Subcommittees

1. Additional Needs - Final cost \$730 and 1 full pkg. Had 1 wheel chair request but the hotel had them all out.
2. Arts & Graphics - See chart, budget \$1973.75, estimated \$1334.14, actual \$1097.67, about ½.
3. Merchandise - Final order cost \$7204. Took in \$12,202.29 for net profit of \$4998.29 - \$8242.70 cash, \$3959.59 credit and debit.
4. Registration – Pre-registration deposits \$21,025, on site \$16,719, newcomer donation \$707, 95 free passes – halfway houses and such, 45 day passes. Total income \$37,744 minus \$2883.12, profit \$34,860.88.
5. Hotels & Hospitality – 219 banquet tickets reserved, 203 plates served, Saturday breakfast 108, Sunday breakfast 133, Thursday 14 rooms, Friday 178 rooms, Saturday 182 rooms, total 374 room nights.
6. Programming – No budget info. Workshops and speakers were well attended.
7. Fundraising & Entertainment – No report from Jim S.
8. Convention Information – No final written report – verbal report given. Bummed about the lack of professional participation (3 at banquet). Banquet program too long. Need to let fellowship know meal tickets will run out, so purchase preconvention.
9. Convention Guides – Phone cards not needed as volunteers all used personal phones. Cash refund will be given to BOD today per Shadow.
10. Treasury Report – See volumes attached. Have closed our MNNAC XX bank account. Have check for \$24,198.87.

Things that made MNNAC XX

- A. 1st MNNAC to have a blizzard
- B. Memorial Walk
- C. Hypnotist
- D. 2 banners, 1 for auction
- E. Talent – Open stage night
- F. Postal System
- G. Brunch both days
- H. Medallion Hunt
- I. Program @ banquet
- J. Organized & drum assisted count down
- K. Flags
- L. Professional Auctioneer

I have some hard copies of volunteer, letters to professionals and workshop format.

Lessons Learned

1. Set time for convention committee photo with banner.
2. Always have member of committee or BOD @ registration desk.
3. Confirm awareness events early.
4. Collect cash deposit for white books (just kidding we did not get them all back).

Words of advice to MNNAC XXI

Don't fry bacon naked. Be brave. Be kind. Work hard. Pray AlotTTTTTT.

See ya around the tables and NA events.

Kenny D.

MNNAC XX Chair