

**VERMILION 2008
NAIOU1**

Income

Registration		
Pre-registrations	\$ 1,900.00	
On-site Registration	<u>6,756.00</u>	
Total Registrations		\$ 8,656.00
Merchandise		2,539.00
Auction		1,374.00
Raffle		975.00
Pop & Bottled Water		<u>187.00</u>
Total Income		\$ 13,731.00

Expense

Registration Expense		
Camp Accommodations	\$ 2,198.00	
Wednesday Night 2 @ \$10	20.00	
Thursday Night 9 @ \$10	90.00	
Camp Usage Fee	25.00	
Registration Forms	90.00	
Wrist bands	<u>68.85</u>	
Total Registration Expenses		2,491.85
Merchandise Expense		
Store Items	\$ 1,944.13	
Raffle Items	181.27	
Raffle Tickets	5.98	
Auction Items	<u>310.03</u>	
Total Merchandise Expense		2,441.41
Kitchen Expense		
Food	\$ 1,163.91	
US Foods	\$ 1,270.29	
Popcorn Machine Rental	80.94	
Misc	<u>41.56</u>	
Total Kitchen Expense		2,556.70
Kids Games		88.00
Kids Crafts		28.73
Adult Games		100.00
DJ/Open Mic/Sat Nite PA		300.00
Banner		110.00
Basic Text		20.00
Sharpies		5.00
Newcomer Sheet		10.00
Env + Postage Flyer Mailing		41.00
Mileage for Treasurer Deposit		16.25
Total Expenses		<u>8,208.94</u>
		<u>\$ 5,522.06</u>

Registration Count

	<u>QTY</u>	<u>Rate</u>	<u>Total</u>
Bakk House	19	28.00	\$ 532.00
Priest House	7	18.00	126.00
Cabins	40	18.00	720.00
Kids	13	8.00	104.00
Camping	41	8.00	328.00
Camping w/Elec	10	10.00	100.00
Day Pass	36	8.00	288.00
	<u>166</u>		<u>\$ 2,198.00</u>
Wed Night	2	10.00	20.00
Thurs Night	13	10.00	130.00
		Total Due Camp:	<u>\$ 2,348.00</u>
Extra Meals	40		