

NLANA Vermilion Final Report
11 a.m. Saturday, October 5, 2013
Peace Church, Duluth, MN

We had a total of 180 registrations at the event. Our final profit was \$2,715.06. We did not have an official Kitchen Chair. Our Facilities Chair didn't show up after taking on the position and the Kid's Crafts chair stepped down prior to the event. The committee hopes to have people step up for all positions next year (and follow through). Several people did double-duty and more and we are grateful! We thanks everyone who supported the event and helped to make it a success!

Revenue

Registration:	\$10,016.01
Merchandise:	\$5,208.49
(pop, auction, raffle)	\$15,224.50

Expenses

Adult Games	00.00
Banner	100.00
Kids Games	50.00
Kids Crafts	00.00
Kitchen	3291.31
Merchandise	3857.21
Programming	479.00
Camp Fees	4344.00
Reg Expenses	256.22
Chair/Treas.	36.36
Newcomer Exp	00.00
Travel Exp.	50.00
Misc. Exp	45.34
	\$12,509.44

Net profit	\$2,715.06
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Suggestions from the committee:

Registration - Continue online registrations. Adjust process so once (electric camping, Bakk House, ect...) are full, others cannot register for those spots.

Kitchen- Increase the \$50 travel expense that is currently allotted. We ordered for 250 and so there were extras at the end of event. Some of this will be used for upcoming ASC events.

Programming - Extra workshop Friday afternoon that was successful. List what the workshops are about. Clean-time count-down used a drum. The process for raffle and auction went well.

Merchandise – Order larger sizes for merchandise. The blankets sold out right away. Special embroidered auction items were a hit. G2 sold out, could have sold another case.

Join us at our next meeting with Sue J, the 2014 Chair!

In service,

Trac R.
2013 Vermilion Chair